



Programs, Policy and Strategy Committee Meeting
Monday, June 4, 2018
7:00 am – 7:45 am

- | | | |
|------|------------------------------------|----------------------|
| I. | Approval of Minutes | Dr. Judy Schaechter |
| II. | Resolutions | Pam Hollingsworth |
| | A. Resolution 06042018-01 | |
| | B. Resolution 06042018-02 | |
| | C. Resolution 06042018-03 | |
| | D. Resolution 06042018-04 | |
| | E. Resolution 06042018-05 | |
| | F. Resolution 06042018-06 | |
| III. | Early Head Start | Belkis Torres |
| | A. Federal Food Program | |
| IV. | Programs Update | |
| | A. Be SMART Campaign | Pamela Hollingsworth |
| | B. Early Childhood Gender Identity | Pamela Hollingsworth |
| V. | Public Comments | Dr. Judy Schaechter |
| VI. | Adjourn | Dr. Judy Schaechter |





ELC Programs, Policy & Strategy Committee Meeting
April 4, 2017 at 7:00 AM
ELC Conference Room

Committee Attendees: Dr. Judy Schaechter; Gladys Montes; James Haj

Absent Committee: Bob Eadie

Staff Attendees: Ana Sejeck; Michelle Meilan; Fiorella Altare; Pam Hollingsworth; Angelo Parrino; Belkis Torres; Jackye Russell; Sal Martorano; Milton Silvera; Wil Ayala; Anabel Espinosa

I. Welcome and Introductions **Judy Schaechter**

- G. Montes called the meeting to order and welcomed everyone. Quorum was established.

II. Approval of Minutes **Judy Schaechter**

- Motion to approve minutes by G. Montes.
- Motion seconded by J. Haj.
- Motion was unanimously passed.

II. OEL Accountability Monitoring 2017 **Michelle Meilan**

- M. Meilan stated that the following items were audited:
 - Coalition Governance
 - Operations and Program Management
 - Child Care Resource and Referral
 - Educational Services Delivery
 - School Readiness Eligibility
 - School Readiness Payment Validation
 - Voluntary Prekindergarten Child Eligibility
 - Voluntary Prekindergarten Payment Validation
 - Voluntary Prekindergarten Provider Eligibility
 - Data Accuracy
- M. Meilan stated that Coalition's monitoring report and supporting documentation for SR services delivered for May, June, November and December 2016. Coalition's operations from July 1, 2015, through March 31, 2017. VPK services during the 2015-2-16 and 2016-2017 program years.
- M. Meilan stated that there were no findings in the following areas:
 - VPK Payment Validation
 - VPK Child Eligibility



- M. Meilan stated that OEL requires the coalition to submit a corrective action plan (CAP) for all compliance issues within 30 days from receiving this accountability review report. The response should demonstrate the coalition's steps to address each compliance issue and the numbered findings on the monitoring spreadsheets. For all uncorrected findings, a corrective action plan should identify the initial finding's cause and the coalition's plan for continued compliance.

III. Early Head Start

Belkis Torres

- B. Torres presented the Federal Food Program report to the committee. This report shows the daily counts of food served to the early head start children.
- Resolution 04022018-01 - Approve the attached 2018-2019 Early Head Start (EHS) grant application and confirm the Early Learning Coalition of Miami-Dade/Monroe's Board knowledge in the development of the Early Head Start grant application.
 - Motion to approve resolution by G. Montes.
 - Motion seconded by J. Haj.
 - Motion was unanimously passed

IV. Public Comments

Judy Schaechter

V. Adjourn

Judy Schaechter



Programs, Policy and Strategy Committee Meeting

June 4, 2018

Resolution: 06042018-01

Action Requested: Authorize the President and CEO to negotiate, execute and receive funds from Save the Children to provide training for hurricane preparedness and psychosocial support for childcare providers, children and families in Miami-Dade and Monroe counties.

Fiscal Impact: An approximate amount of \$1,500,000.00 over the next two fiscal years, which is subject to the availability of funding.

Funding Source: Save the Children

Strategic Goal:

- Neediest Children**
- Youngest Children**
- Educate All**

- Providers**
- Internal Capacity**
- Funding**

RESOLUTION: 06042018-01

AUTHORIZE THE PRESIDENT AND CEO TO NEGOTIATE, EXECUTE AND RECEIVE FUNDS FROM SAVE THE CHILDREN TO PROVIDE TRAINING FOR HURRICANE PREPAREDNESS AND PSYCHOSOCIAL SUPPORT FOR CHILDCARE PROVIDERS, CHILDREN AND FAMILIES IN MIAMI-DADE AND MONROE COUNTIES.

WHEREAS, the Program Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Program Committee is in agreement with the goals described therein;

WHEREAS, the Program Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Program Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

Background:

Save the Children is an international non-governmental organization that promotes children's rights, provides relief and helps support children globally. Save the Children works worldwide and supports children in 120 countries, providing support for health, education, protection and disaster relief.

Funding from Save the Children is intended to bring training and coaching for hurricane/disaster preparedness and psychosocial support for childcare providers, children and families of Miami-Dade and Monroe Counties. The psychosocial support includes strength-based curricula utilization (Journey of Hope and Shelter from the Storm), best practice and research models to help children and adults normalize emotions and develop positive coping strategies to face everyday stressors and challenges in life.



Programs, Policy and Strategy Committee Meeting

June 4, 2018

Resolution: 06042018-02

Action Requested: Authorize the President and CEO to negotiate and execute the contracts listed within the background section of this resolution, adding all funding sources and shared services as allowed under funder's guidelines.

Fiscal Impact: An approximate amount of \$10,921,438.50 for fiscal year 2018-2019, which is subject to the availability of funding.

Funding Source: Multiple Funding Sources, as listed below*

Strategic Goal:

<input checked="" type="checkbox"/> Neediest Children	<input checked="" type="checkbox"/> Providers
<input checked="" type="checkbox"/> Youngest Children	<input checked="" type="checkbox"/> Internal Capacity
<input checked="" type="checkbox"/> Educate All	<input type="checkbox"/> Funding

RESOLUTION: 06042018-02

AUTHORIZE THE PRESIDENT AND CEO TO NEGOTIATE AND EXECUTE THE CONTRACTS LISTED WITHIN THE BACKGROUND SECTION OF THIS RESOLUTION, ADDING ALL FUNDING SOURCES AND SHARED SERVICES AS ALLOWED UNDER FUNDER'S GUIDELINES.

WHEREAS, the Program Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Program Committee is in agreement with the goals described therein;

WHEREAS, the Program Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Program Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

* APOOL (Specific Funding Sources): Department of Health and Human Services (EHS), Administration for Children and Families (EHS), Florida Department of Children and Families, Department of Education Office of Early Learning Miami-Dade and Monroe - School Readiness Services (OEL-SR), Department of Education Office of Early Learning Miami-Dade and Monroe - Voluntary Prekindergarten Services (OEL-VPK), Save the Children Federation, Inc., The Nemours Foundation; Ocean Reef, The Children's Trust - Quality Counts and Professional Development Network (TCT-PDN QC and Prof. Dev.), Home Instruction for Parents of Preschool Youngsters - University of South Florida Board of Trustees for University of South Florida (HIPPY-USF)

Background:

PROGRAMS SERVICES CONTRACTS FY 2018-2019 OVER \$35,000.00					
Contractors for Program Services	Program	Funding Source	Term	Current FY 2017-2018 Amount	Proposed FY 2018-2019 Amount
Citrus Health Network	Developmental Screening Follow-up and Individualized Support	OEL-SR	July 1, 2018- June 30, 2019	\$770,000	\$770,000
Devereux Foundation - EHS	Environmental Classroom Assessment Services	EHS	August 1, 2018 - July 31, 2019	\$53,162.00	\$53,162.00
Citrus Health Network - EHS	Social Emotional Services	EHS		\$125,000.00	\$125,000.00
Florida International University	Developmental Assessments	OEL-SR	July 1, 2018 - June 30, 2019	\$143,748.42	\$143,748.42
Citrus Health Network - SR	Social Emotional Services	OEL-SR	July 1, 2018 - December 31, 2018	\$75,000.00	\$37,500.00
Citrus Health Network	Care Coordination	OEL-SR	July 1, 2018 - December 31, 2018	\$180,000.00	\$90,000.00
NON-PROGRAMS SERVICES CONTRACTS					
Verdeja, De Armas & Trujillo, LLP	External Auditing Services	APOOL	July 1, 2018- June 30, 2019	\$65,500	\$75,000
Bluejean Software, Inc.	Provider Portal Hosting and Dashboard Services	APOOL		\$200,000	\$200,000
PC Depot	Enterprise Network Support & Hosting Services	APOOL		\$185,000	\$185,000
Nonprofit Technologies, Inc.	MIP Accounting Software Services	APOOL		\$97,327	\$97,327
PROFESSIONAL SERVICES AGREEMENTS					
Miami Dade College	EHS Formal Education and Credentialing	EHS	August 1, 2018 - July 31, 2019	\$284,087.00	\$284,087.00
Bob De La Fuente, PLLC	Legal Services	APOOL	July 1, 2018- June 30, 2019	\$125,000.00	\$125,000.00
CDW Government, LLC	IT Equipment	APOOL		\$1,300,000.00	\$1,300,000.00
The Florida Keys Area Health Education Center	AHEC Health Screenings consultant	OEL-SR/OEL-VPK		\$25,000.00	\$25,000.00
N Bartels Consulting, LLC	SR Program Consultant	OEL-SR		\$16,660.00	\$10,000.00
Miami Children's Initiative (MCI)	Outreach Services and Training	OEL-SR/OEL-VPK		\$25,000.00	\$25,000.00
H.A. Contracting Corp.	EHS General Contractor	OEL-SR/OEL-VPK/MDCPS-TAP		\$4,639,000.00	Until the work is completed that falls under the current contract
SoFla	Phone Service, Maintenance & Support	APOOL		\$259,710.00	\$260,610.00
Teachstone Training, LLC	License Subscription	OEL-SR/EHS/ Prof Dev.		\$34,900.00	\$34,900.00
Teachstone Training, LLC	Professional Development and Resources	OEL-SR/EHS/ Prof Dev.		\$60,000.00	\$60,000.00
Simply Fabelous	Catering	EHS/Prof. Dev		\$50,104.50	\$50,104.50
University of Florida	Advance Coaching Support Program	OEL-SR		\$10,000.00	\$10,000.00
Kaplan Early Learning Company	Quality Materials Services	OEL-SR/EHS/Ocean Reef		\$1,100,000.00	\$1,100,000.00
Lakeshore Learning Materials	Quality Materials Services	OEL-SR/EHS/Ocean Reef		\$1,200,000.00	\$1,200,000.00
Early Childhood, LLC/DBA Discount School Supply	Quality Materials Services	OEL-SR/EHS/Ocean Reef		\$900,000.00	\$900,000.00
Beckers School Supplies	Quality Materials Services	OEL-SR/EHS/Ocean Reef		\$1,100,000.00	\$1,100,000.00
School Specialty, Inc.	Quality Materials Services/Office Supplies	OEL-SR/EHS/Ocean Reef		\$900,000.00	\$900,000.00
Scholastic, Inc.	Quality Materials Services	OEL-SR/EHS/Ocean Reef		\$800,000.00	\$800,000.00
Teaching Strategies, LLC	Curriculum Materials Services	OEL-SR/EHS/Ocean Reef		\$200,000.00	\$200,000.00
Robert-Leslie Publishing, LLC	Curriculum Materials Services	OEL-SR/EHS/Ocean Reef		\$200,000.00	\$200,000.00
Kaplan Early Learning Company	Curriculum Materials Services	OEL-SR/EHS/Ocean Reef		\$200,000.00	\$200,000.00
Houghton Mifflin Harcourt Publishing Company	Curriculum Materials Services	OEL-SR/EHS/Ocean Reef	\$200,000.00	\$200,000.00	
Miami Janitorial Supplies, Inc.	Cleaning/Janitorial	APOOL	\$90,000.00	\$90,000.00	
Staples Business Advantage	Office Supplies	APOOL	\$35,000.00	\$35,000.00	
Innovative Software Solutions, Inc.	Office Supplies	APOOL	\$35,000.00	\$35,000.00	



Programs, Policy and Strategy Committee Meeting

June 4, 2018

Resolution: 06042018-03

Action Requested: Authorize the President and CEO to apply to, negotiate, execute and receive funds from the grantors listed in the background section of this resolution.

Fiscal Impact: An approximate amount of \$186,138,210.00 for fiscal year 2018-2019, which is subject to the availability of funding.

Funding Source: Florida Department of Education Office of Early Learning, Miami-Dade County & Monroe County School Boards Teenage Parent Program (TAP), The Children's Trust Administration, Florida Department of Children and Families, U.S. Department of Health, Ocean Reef, University of Florida Lastinger Center

Strategic Goal:

- Neediest Children
- Youngest Children
- Educate All

- Providers
- Internal Capacity
- Funding

RESOLUTION: 06042018-03

AUTHORIZE THE PRESIDENT AND CEO TO APPLY TO, NEGOTIATE, EXECUTE AND RECEIVE FUNDS FROM THE GRANTORS LISTED IN THE BACKGROUND SECTION OF THIS RESOLUTION.

WHEREAS, the Program Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Program Committee is in agreement with the goals described therein;

WHEREAS, the Program Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Program Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

Background:

Authorize the President and CEO to apply to, negotiate, execute and receive funds from the grantors listed below. This resolution is for a total amount of approximately \$186,138,210.00, which is subject to the availability of funding.

The following table describes the grants for fiscal year 2018-2019:

GRANTS Fiscal Year (FY) 2018-2019				
Grant	Program	Term	Current FY 2017-2018 Amount	Proposed FY 2018-2019 Amount
Department of Education Office of Early Learning	School Readiness	FY 2018-2019	\$116,848,618.00	\$116,848,618.00
Department of Education Office of Early Learning	Voluntary Prekindergarten Services		\$56,713,910.00	\$56,713,910.00
Department of Education Office of Early Learning	Voluntary Prekindergarten Services Outreach & Awareness and Monitoring Initiative		\$136,742.00	\$136,742.00
Department of Education Office of Early Learning	Performance Funding Pilot		\$376,142.00	TBD
Teenage Parent Program (TAP) Miami-Dade	TAP Childcare Services		\$500,000.00	\$500,000.00
Teenage Parent Program (TAP) Monroe	Educational Services		\$45,000.00	\$45,000.00
The Children's Trust-Florida Child Care Executive Partnership	Leverage and Match #1813-1650		\$1,230,000.00	\$1,230,000.00
The Children's Trust-Florida Child Care Executive Partnership	Leverage and Match #1813-1651		\$650,000.00	\$866,667.00
Department of Children and Families	Refugee		\$1,350,000.00	TBD
U.S. Department of Health	Early Head Start		\$9,789,273.00	\$9,789,273.00
Ocean Reef	Monroe County Providers		\$7,000.00	\$8,000.00
University of Florida Lastinger	Professional Development Project		\$43,750.00	TBD
The Children's Trust Administration	Quality Counts		\$4,200,000.00	TBD



Programs, Policy and Strategy Committee Meeting

June 4, 2018

Resolution: 06042018-04

Action Requested: Authorize the President and CEO to release a Request for Proposal (RFP) for Assessments, General Repairs/Improvements and Playgrounds for our Early Head Start child care centers.

Fiscal Impact: An approximate amount of \$470,320.00 for fiscal year 2018-2019, which is subject to the availability of funding.

Funding Source: The Department of Health and Human Services, Administration for Children and Families, Office of Head Start

Strategic Goal:

- Neediest Children
- Youngest Children
- Educate All

- Providers
- Internal Capacity
- Funding

RESOLUTION: 06042018-04

AUTHORIZE THE PRESIDENT AND CEO TO RELEASE A REQUEST FOR PROPOSAL (RFP) FOR ASSESSMENTS, GENERAL REPAIRS/IMPROVEMENTS AND PLAYGROUNDS FOR OUR EARLY HEAD START CHILD CARE CENTERS.

WHEREAS, the Program Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Program Committee is in agreement with the goals described therein;

WHEREAS, the Program Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Program Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

Background:

The Neighborhood Place for Early Head Start, a division of the Early Learning Coalition of Miami-Dade and Monroe, Inc., provides Early Head Start services to 750 infant/toddlers and their families residing in Miami-Dade County. The Neighborhood Place for Early Head Start partners with approximately 28 private Miami-Dade child care providers who provide the educational standards to our target enrollment of 750 infants/toddlers. It is the intent of Early Head Start-Child Care Partnership Grants to increase the level of quality of private child care providers in their schools and playgrounds.

1. General Repairs/Improvements:

All work must be conducted by Florida licensed general contractors that are in good standing, who adhere to the Davis-Bacon Act and Americans with Disabilities Act (ADA) regulations.

- a. Conduct assessment on each site to determine repair/improvement needs:
- b. Perform job on each site after approval including:
 - Painting
 - Carpentry includes, but is not limited to, installation/replacement/removal of walls, baseboards, doors, cabinets, ceiling replacement
 - Electrical installation of updated receptacles, electrical boards, etc.
 - Flooring installation and repairs
 - Plumbing
 - Air Conditioning
 - Building structures including roof

2. Playground Needs:

All work must be conducted by Certified Playground Safety Inspectors certified by the National Association of Park and Recreation Association.

- a. Evaluate each site and provide design plans showcasing appropriate equipment and play areas including proper ground covering and shade structures to accommodate children ages birth to 3 years old
- b. Installation of equipment must meet all Davis-Bacon Act and Americans with Disabilities Act (ADA) regulations
- c. All work done is to be according to Miami-Dade County Building and zoning rules and regulations, as well as, the city in which each partner school is located.

Note: As per 45 CFR 1309.3, services should be conducted in the school owner's owned facilities.



Programs, Policy and Strategy Committee Meeting

June 4, 2018

Resolution: 06042018-05

Action Requested: Authorize the President and CEO to negotiate, execute and receive funds from The Children’s Trust for tiered payment differentials and contract slot payments.

Fiscal Impact: An approximate amount of \$12,000,000.00 for fiscal year 2018-2019, which is subject to the availability of funding.

Funding Source: The Children’s Trust

Strategic Goal:

- Neediest Children**
- Youngest Children**
- Educate All**

- Providers**
- Internal Capacity**
- Funding**

RESOLUTION: 06042018-05

AUTHORIZE THE PRESIDENT AND CEO TO NEGOTIATE, EXECUTE AND RECEIVE FUNDS FROM THE CHILDREN’S TRUST FOR TIERED PAYMENT DIFFERENTIALS AND CONTRACT SLOT PAYMENTS.

WHEREAS, the Program Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Program Committee is in agreement

with the goals described therein;

WHEREAS, the Program Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Program Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the “Board”), and shall recommend that the Board approve this action at the next meeting of the Board.



Early Learning Coalition Program Policy & Strategy Committee Meeting

June 4, 2018

Resolution: 06042018-06

Action Requested: Authorize the President and CEO to submit a School Readiness Plan amendment to the Florida Office of Early Learning for approval to implement the 2018-19 Florida Office of Early Learning Sliding Fee Schedule.

Fiscal Impact: None

Funding Source: N/A

Strategic Goal:

<input checked="" type="checkbox"/> Neediest Children	<input checked="" type="checkbox"/> Providers
<input checked="" type="checkbox"/> Youngest Children	<input type="checkbox"/> Internal Capacity
<input checked="" type="checkbox"/> Educate All	<input type="checkbox"/> Funding

RESOLUTION: 06042018-06

AUTHORIZE THE PRESIDENT AND CEO TO SUBMIT A SCHOOL READINESS PLAN AMENDMENT TO THE FLORIDA OFFICE OF EARLY LEARNING FOR APPROVAL TO IMPLEMENT THE 2018-19 FLORIDA OFFICE OF EARLY LEARNING SLIDING FEE SCHEDULE.

WHEREAS, the Program Policy and Strategy Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Program Policy and Strategy Committee is in agreement with the goals described therein;

WHEREAS, the Program Policy and Strategy Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Program Policy and Strategy Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

Background:

Annually, the federal government updates the Federal Poverty Level Guidelines (FPL) which are used to determine eligibility for financial eligibility for federal funding, including eligibility for the School Readiness Program. The Office of Early Learning (OEL) provides a sliding fee scale to the coalitions that is based on the new guidelines and this scale is used to determine school readiness eligibility and the amount of parent co-payment each family is responsible for paying.

The new sliding fee scale for FY 2018-19 requires the coalition to submit a plan amendment to OEL for approval to implement the scale, effective July 1, 2018.

Florida's Office of Early Learning SLIDING FEE SCHEDULE

DAILY FEE		----- Annual Gross Income - Number of persons in Family -----															
Full-Time	Part-Time	FPL as indicated unless exceeds	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
0.80	0.40	85% SMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		50%FPL	6,070	8,230	10,390	12,550	14,710	16,870	19,030	21,190	23,350	25,510	27,670	29,830	31,990	34,150	36,310
1.60	0.80		6,071	8,231	10,391	12,551	14,711	16,871	19,031	21,191	23,351	25,511	27,671	29,831	31,991	34,151	36,311
		75%FPL	9,105	12,345	15,585	18,825	22,065	25,305	28,545	31,785	35,025	38,265	41,505	44,745	47,985	51,225	54,465
2.40	1.20		9,106	12,346	15,586	18,826	22,066	25,306	28,546	31,786	35,026	38,266	41,506	44,746	47,986	51,226	54,466
		FPL	12,139	16,459	20,779	25,099	29,419	33,739	38,059	42,379	46,699	51,019	55,339	59,659	63,979	68,299	72,619
3.20	1.60		12,140	16,460	20,780	25,100	29,420	33,740	38,060	42,380	46,700	51,020	55,340	59,660	63,980	68,300	72,620
		85% SMI	14,164	19,204	24,244	29,284	34,324	39,364	44,405	49,445	54,485	59,525	64,565	69,605	74,645	79,686	84,726
4.00	2.00		14,165	19,205	24,245	29,285	34,325	39,365	44,406	49,446	54,486	59,526	64,566	69,606	74,646	79,687	84,727
		85% SMI	16,187	21,948	27,708	33,468	39,229	44,989	50,749	56,509	62,270	68,030	73,790	79,551	85,311	91,071	96,832
4.80	2.40		16,188	21,949	27,709	33,469	39,230	44,990	50,750	56,510	62,271	68,031	73,791	79,552	85,312	91,072	96,833
		85% SMI												87,059	88,800		
		150%FPL	18,210	24,690	31,170	37,650	44,130	50,610	57,090	63,570	70,050	76,530	83,010	89,490	95,970	102,450	108,930
5.60	2.80		18,211	24,691	31,171	37,651	44,131	50,611	57,091	63,571	70,051	76,531	83,011	89,491	95,971	102,451	108,931
		85% SMI											85,318				
			18,918	25,650	32,381	39,113	45,845	52,577	59,309	66,041	72,773	79,504	86,236	92,968	99,700	106,432	113,164
6.40	3.20		18,919	25,651	32,382	39,114	45,846	52,578	59,310	66,042	72,774	79,505	86,237	92,969	99,701	106,433	113,165
			19,626	26,609	33,593	40,577	47,560	54,544	61,528	68,512	75,495	82,479	89,463	96,446	103,430	110,414	117,397
7.20	3.60		19,627	26,610	33,594	40,578	47,561	54,545	61,529	68,513	75,496	82,480	89,464	96,447	103,431	110,415	117,398
		85% SMI										83,577					
			20,333	27,569	34,804	42,040	49,276	56,511	63,747	70,982	78,218	85,453	92,689	99,925	107,160	114,396	121,631
8.00	4.00		20,334	27,570	34,805	42,041	49,277	56,512	63,748	70,983	78,219	85,454	92,690	99,926	107,161	114,397	121,632
			21,041	28,528	36,016	43,503	50,991	58,478	65,966	73,453	80,940	88,428	95,915	103,403	110,890	118,378	125,865
8.80	4.40		21,042	28,529	36,017	43,504	50,992	58,479	65,967	73,454	80,941	88,429	95,916	103,404	110,891	118,379	125,866
		85% SMI									81,836						
			21,749	29,488	37,227	44,967	52,706	60,445	68,184	75,924	83,663	91,402	99,142	106,881	114,620	122,359	130,099
9.60	4.80		21,750	29,489	37,228	44,968	52,707	60,446	68,185	75,925	83,664	91,403	99,143	106,882	114,621	122,360	130,100
		185%FPL	22,459	30,451	38,443	46,435	54,427	62,419	70,411	78,403	86,395	94,387	102,379	110,371	118,363	126,355	134,347
10.40	5.20		22,460	30,452	38,444	46,436	54,428	62,420	70,412	78,404	86,396	94,388	102,380	110,372	118,364	126,356	134,348
		85% SMI								80,094							
			23,370	31,686	40,002	48,318	56,634	64,950	73,266	81,582	89,898	98,214	106,530	114,846	123,162	131,478	139,794
11.20	5.60		23,371	31,687	40,003	48,319	56,635	64,951	73,267	81,583	89,899	98,215	106,531	114,847	123,163	131,479	139,795
		200%FPL	24,280	32,920	41,560	50,200	58,840	67,480	76,120	84,760	93,400	102,040	110,680	119,320	127,960	136,600	145,240
12.00	6.00		24,281	32,921	41,561	50,201	58,841	67,481	76,121	84,761	93,401	102,041	110,681	119,321	127,961	136,601	145,241
		85% SMI							78,353								
			26,101	35,389	44,677	53,965	63,253	72,541	81,829	91,117	100,405	109,693	118,981	128,269	137,557	146,845	156,133
12.80	6.40		26,102	35,390	44,678	53,966	63,254	72,542	81,830	91,118	100,406	109,694	118,982	128,270	137,558	146,846	156,134
		85% SMI					67,326	76,612									
			27,922	37,858	47,794	57,730	67,666	77,602	87,538	97,474	107,410	117,346	127,282	137,218	147,154	157,090	167,026
13.60	6.80		27,923	37,859	47,795	57,731	67,667	77,603	87,539	97,475	107,411	117,347	127,283	137,219	147,155	157,091	167,027
		85% SMI	30,181	39,467	48,753	58,039											

Parents receiving hourly care pay up to the part time fee.
 Note: 10% Parent Fee was calculated using 260 days.
 Refer to 6M-4.400, F.A.C.

2018 Poverty Level (FPL) effective January 26, 2018
 LIHEAP IM 2017-03 State Median Income Estimates

Income 85% State Median Income: Upper threshold for eligibility

- Please answer the following questions:
- (1) If there is a sibling discount what is the percentage? Yes. 50%
 - (2) If any family pays more than 10% of their gross income for child care, please complete and attach the justification form that explains how the fees will not limit parent access to services.
 - (3) Describe at what points during the year school age schedules are adjusted. For example, beginning of summer, end of summer, spring break, etc. At the beginning and end of summer.

Sliding Fee Scale for Miami-Dade/Monroe Monroe County Coalition
 Effective date 7/1/18

Florida's Office of Early Learning Fee Schedule SIMPLIFIED SLIDING FEE SCHEDULE

DAILY FEE		----- Annual Gross Income - Number of persons in Family -----															
Full-Time	Part-Time	FPL as indicated unless exceeds	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.10	0.55	85% SMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		up to 50%	6,070	8,230	10,390	12,550	14,710	16,870	19,030	21,190	23,350	25,510	27,670	29,830	31,990	34,150	36,310
2.20	1.10	FPL	6,071	8,231	10,391	12,551	14,711	16,871	19,031	21,191	23,351	25,511	27,671	29,831	31,991	34,151	36,311
			12,140	16,460	20,780	25,100	29,420	33,740	38,060	42,380	46,700	51,020	55,340	59,660	63,980	68,300	72,620
4.40	2.20	85% SMI	12,141	16,461	20,781	25,101	29,421	33,741	38,061	42,381	46,701	51,021	55,341	59,661	63,981	68,301	72,621
		130% FPL	15,782	21,398	27,014	32,630	38,246	43,862	49,478	55,094	60,710	66,326	71,942	77,558	83,174	88,790	94,406
6.05	3.03	85% SMI	15,783	21,399	27,015	32,631	38,247	43,863	49,479	55,095	60,711	66,327	71,943	77,559	83,175	88,791	94,407
		150% FPL	18,210	24,690	31,170	37,650	44,130	50,610	57,090	63,570	70,050	76,530	83,010	89,490	95,970	102,450	108,930
6.33	3.17	85% SMI	18,211	24,691	31,171	37,651	44,131	50,611	57,091	63,571	70,051	76,531	83,011	89,491	95,971	102,451	108,931
		170% FPL	20,638	27,982	35,326	42,670	50,014	57,358	64,702	72,046	79,390	86,734	94,078	101,422	108,766	116,110	123,454
7.42	3.71	85% SMI	20,639	27,983	35,327	42,671	50,015	57,359	64,703	72,047	79,391	86,735	94,079	101,423	108,767	116,111	123,455
		185% FPL	22,459	30,451	38,443	46,435	54,427	62,419	70,411	78,403	86,395	94,387	102,379	110,371	118,363	126,355	134,347
7.70	3.85	85% SMI	22,460	30,452	38,444	46,436	54,428	62,420	70,412	78,404	86,396	94,388	102,380	110,372	118,364	126,356	134,348
		200% FPL	24,280	32,920	41,560	50,200	58,840	67,480	76,120	84,760	93,400	102,040	110,680	119,320	127,960	136,600	145,240
8.80	4.40	85% SMI	24,281	32,921	41,561	50,201	58,841	67,481	76,121	84,761	93,401	102,041	110,681	119,321	127,961	136,601	145,241
			30,181	39,467	48,753	58,039	67,326	76,612	85,898	95,184	104,470	113,756	123,042	132,328	141,614	150,900	160,186

2018 Poverty Level (FPL) effective January 26, 2018
 LIHEAP IM 2017-03 State Median Income Estimates

Parents receiving hourly care pay up to the part time fee.

Second and all additional children pay a reduced fee.

Option C

Please answer the following questions:

- (1) If there is a sibling discount what is the percentage? Yes. 50%
- (2) If any family pays more than 10% of their gross income for child care, please complete and attach the justification form that explains how the fees will not limit parent access to services.
- (3) Describe at what points during the year school age schedules are adjusted. For example, beginning of summer, end of summer, spring break, etc. Schedules are updated at the beginning and end of summer.



Belkis Torres
Vice President for Early Head Start

Strategic Plan Priority Initiative:

- Educate All
- Neediest Children
- Providers

March 2018 – Meal Report

Centers	Breakfast		Lunch		PM Snack		Centers	Breakfast		Lunch		PM Snack	
	# of Meals	% of Meals	# of Meals	% of Meals	# of Meals	% of Meals		# of Meals	% of Meals	# of Meals	% of Meals	# of Meals	% of Meals
America's Little Leaders	240	100%	240	100%	240	100%	LORD's Learning Center, Inc.	292	99%	295	100%	295	100%
Cambridge Academy	427	100%	428	100%	428	100%	Miami Gardens Learning Ctr.	258	72%	355	99%	344	96%
Children Of The Sun Academy	202	98%	206	100%	202	98%	My Little Angels Day Care Ctr.	457	100%	451	98%	451	98%
Excel Kids Academy Miami	898	100%	898	100%	898	100%	Naranja Prep Academy Annex	194	94%	205	100%	197	96%
Excel Kids Academy Opa Locka	428	100%	428	100%	428	100%	Our Little Hands Of Love	266	99%	268	99%	261	97%
Kids Small World Learning Center	590	96%	590	96%	590	96%	Pink And Blue Academy	102	63%	159	98%	131	81%
Kinderkids Academy III	230	97%	237	100%	236	100%	Precious Moments Learning Ctr.	679	96%	693	98%	665	94%
Kinderland 4 Kids	283	100%	283	100%	283	100%	Rainbow Intergenerational	254	89%	281	99%	281	99%
Le Jardin #4	600	99%	601	100%	586	97%	Sheyes Of Miami #1	534	100%	534	100%	534	100%
Liberty Academy	727	97%	746	100%	736	99%	Sheyes Of Miami #3	422	100%	424	100%	424	100%
Lincoln Marti - 450	1,263	100%	1,266	100%	1,266	100%	Sheyes Of Miami Learning Ctr.	647	98%	653	99%	651	99%
Lincoln Marti - 905	319	99%	321	100%	321	100%	Shores School	582	100%	584	100%	584	100%
Little Ones Academy	662	100%	662	100%	662	100%	Wynwood Learning Center	448	100%	449	100%	430	96%
Little Red School House	498	100%	499	100%	499	100%	Wynwood Learning Center II	813	100%	813	100%	813	100%
							Early Learning Coalition	13,315	98%	13,569	100%	13,436	99%

April 2018 – Meal Report

Centers	Breakfast		Lunch		PM Snack		Centers	Breakfast		Lunch		PM Snack	
	# of Meals	% of Meals	# of Meals	% of Meals	# of Meals	% of Meals		# of Meals	% of Meals	# of Meals	% of Meals	# of Meals	% of Meals
America's Little Leaders	226	100%	225	100%	221	98%	LORD's Learning Center, Inc.	277	100%	277	100%	277	100%
Cambridge Academy	455	100%	456	100%	456	100%	Miami Gardens Learning Ctr.	254	72%	355	100%	348	98%
Children Of The Sun Academy	218	100%	219	100%	218	100%	My Little Angels Day Care Ctr.	453	100%	453	100%	453	100%
Excel Kids Academy Miami	934	100%	925	99%	926	99%	Naranja Prep Academy Annex	167	77%	210	96%	204	94%
Excel Kids Academy Opa Locka	434	100%	434	100%	433	100%	Our Little Hands Of Love	294	98%	299	100%	291	97%
Kids Small World Learning Center	611	100%	611	100%	611	100%	Pink And Blue Academy	102	53%	192	99%	153	79%
							Precious Moments Learning Ctr.	666	97%	684	99%	652	94%
Kinderkids Academy III	183	97%	187	99%	187	99%	Rainbow Intergenerational	243	91%	267	100%	267	100%
Kinderland 4 Kids	303	100%	303	100%	303	100%	Sheyes Of Miami #1	561	100%	561	100%	561	100%
Le Jardin #4	572	99%	575	100%	565	98%	Sheyes Of Miami #3	430	99%	433	100%	433	100%
Liberty Academy	771	99%	779	100%	758	97%	Sheyes Of Miami Learning Ctr.	722	100%	721	100%	719	99%
Lincoln Marti - 450	1,227	98%	1,227	98%	1,227	98%	Shores School	599	100%	599	100%	599	100%
Lincoln Marti - 905	317	100%	317	100%	317	100%	Wynwood Learning Center	477	100%	479	100%	448	94%
Little Ones Academy	661	100%	661	100%	661	100%	Wynwood Learning Center II	741	99%	741	99%	741	99%
Little Red School House	483	100%	483	100%	483	100%	Early Learning Coalition	13,381	97%	13,673	100%	13,512	98%

Research and Evaluation Assessment and Inclusion

Dr. Anabel Espinosa, Director

Strategic Plan Priority Initiative:

- Neediest Children
- Youngest Children
- Providers
- Funding



Children with Identified Disabilities

