



**ELC Finance Committee Meeting  
September 29, 2022; 10:00 AM  
Meeting ID: 947 6558 1558  
Passcode: ELC092922**

- |  |                     |
|--|---------------------|
| <b>I. Welcome &amp; Introductions</b>  | <b>Loreen Chant</b> |
| <b>II. Approval of Minutes</b>   | <b>Loreen Chant</b> |
| <ul style="list-style-type: none"><li>• Motion to approve minutes for September 1, 2022.</li></ul>   |                     |
| <b>III. Financial Statements</b>   | <b>Loreen Chant</b> |
| <ul style="list-style-type: none"><li>A. School Readiness/VPK</li><li>B. Early Head Start</li></ul>  |                     |
| <b>IV. Resolutions</b>   | <b>Loreen Chant</b> |
| <ul style="list-style-type: none"><li>• <b>09292022-01</b> Teacher Bonus Program<br/>Authorize the President and CEO to release a public solicitation to process teacher bonuses.</li><li>• <b>09292022-02</b> RFP Grassroots Outreach Services<br/>Authorize the President and CEO to release a Request for Proposal (RFP) for grassroots outreach services.</li><li>• <b>09292022-03</b> Autism Training and Materials<br/>Authorize the President and CEO to accept the Notice of Award and receive funds from the Autism Training and Materials Sub-Grant under the Florida Preschool Development Grant.</li><li>• <b>09292022-04</b> 401K Plan Amendment<br/>Authorize the President and CEO to amend the 401(K) Savings and Retirement Plan which will assist with the organization's staff retention and recruitment efforts.</li></ul> |                     |

Mission: To promote high-quality school readiness, voluntary pre-kindergarten and after school programs, thus increasing all children's chances of achieving future educational success and becoming productive members of society. The Coalition seeks to further the physical, social, emotional and intellectual needs of Miami-Dade and Monroe County children with a priority toward the ages before birth through age 5.



- **09292022-05** EHS Childcare Teacher Bonus  
Authorize the President and CEO to release bonuses to Early Head Start Childcare Teachers.

**V. Informational Items**

**Loreen Chant**

A. Slot Utilization

**Sandra Gonzalez**

- Miami Dade County
- Monroe County

B. Cybersecurity Update

**Dr. Fred Hicks**

**VI. Public Comments**

**Loreen Chant**

**VII. Meeting Adjourn**

**Loreen Chant**



**ELC Finance Committee Meeting**  
**September 1, 2022; 10:00 AM**  
**Meeting ID: 920 5127 0594**  
**Passcode: ELC083022**

## MINUTES

**Committee Attendees:** Loreen Chant; Matthew Bruno; Chuck Mohr; Dr. Daniel Armstrong

**Committee Absentees:** Alex Soto

**Staff Attendees:** Evelio Torres; Angelo Parrino; Michelle Meilan; Mercy Castiglione; Sandra Gonzalez; Vanessa Bongiorno; Lisney Badillo; Fred Hicks; Casie Haines; Alex Sanchez; Ana Rodriguez; Matthew Zaldivar; Belkis Torres; Victor Caballero; Fiorella Christie; Lisney Badillo; Marisleydis Bruguez; Pamela Hollingsworth.

### I. Welcome & Introductions

**Loreen Chant**

- A. L. Chant called the meeting to order and welcomed everyone.
- B. K. Gregory called roll and quorum was established with Four (4) voting members.

### II. Approval of Minutes

**Loreen Chant**

- Motion to approve minutes for July 28, 2022.
  - L. Chant -Motion to approve by M. Bruno
  - Motion seconded by Dr. Armstrong
  - Motion unanimously passed.

### III. Financial Statements

**Loreen Chant**

- A. School Readiness/VPK financial information was presented by M. Castiglioni.
- B. Early Head Start financial information was presented by Alex Sanchez. Belkis Torres reported that of the required 750 EHS slots, 673 slots are filled. There are 77 vacancies. Of these, 64 vacancies are due to a staffing issue. 13 vacancies are typical turnover with children enrolled. Evelio Torres reported that is a concern across the state. Chuck Mohr provided a suggestion in reference to promoting sign on bonus/retention bonuses. Workforce could promote this information.

Mission: To promote high-quality school readiness, voluntary pre-kindergarten and after school programs, thus increasing all children's chances of achieving future educational success and becoming productive members of society. The Coalition seeks to further the physical, social, emotional and intellectual needs of Miami-Dade and Monroe County children with a priority toward the ages before birth through age 5.



**IV. Resolutions**

**Loreen Chant**

- **09012022-01** Amended Budget FY 2022-2023  
Approval of the Early Learning Coalition's Second Amendment to the Annual Budget for fiscal year 2022-2023.
  - L. Chant – Motion to approve by M. Bruno
  - Motion seconded by D. Armstrong
  - Motion unanimously passed.
  
- **09012022-02** Success by Six  
Authorize the President and CEO to negotiate, execute and receive funds from the United Way of Collier and the Keys.
  - L. Chant – Motion to approve by M. Bruno
  - Motion seconded by C. Mohr
  - Motion unanimously passed.

**V. Informational Items**

**Loreen Chant**

**A. Slot Utilization**

**Sandra Gonzalez**

- Miami Dade County Slot utilization was presented by S. Gonzalez.
- Monroe County Slot utilization was presented by S. Gonzalez.

**B. Cybersecurity Update**

**Dr. Fred Hicks**

- Dr. Hicks updated the committee on the Virtual Private Network (VPN) Multi-factor Authentication (MFP) deployment the weekend of August 26, 2022 for all remote connections.

**VI. Public Comments**

**Loreen Chant**

- There were no public comments.

**VII. Meeting Adjourn**

**Loreen Chant**

Early Learning Coalition of Miami-Dade and Monroe Counties

Statement of Financial Position

(In thousands \$000)

	<b>Unaudited As of 8/31/2022</b>
<b>Assets</b>	
Cash & Cash Equivalents	1,838
Grants Receivable	58,196
VPK Prepayment	4,788
Property and Equipment, Net	312
Other Assets	172
Total Assets	<b>\$ 65,306</b>
<b>Liabilities</b>	
Accounts Payable	22,159
Advances Due to OEL & Other	35,049
VPK Prepayment	2,394
Accrued Expenses & Other Liabilities	3,741
Total Liabilities	<b>63,343</b>
<b>Net Assets</b>	
Unrestricted	1,585
Temporarily Restricted	377
Total Net Assets	<b>1,963</b>
Total Liabilities and Net Assets	<b>\$ 65,306</b>

**Early Learning Coalition of Miami-Dade and Monroe Counties**

**Statement of Activities**  
*(In thousands \$000)*

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>8/31/2022</u>
<b>Support and revenues</b>			
Grants	\$ 0	\$ 49,454	\$ 49,454
Contributions and Other	0	0	0
Net Assets Released from Restrictions	<u>49,460</u>	<u>(49,460)</u>	<u>0</u>
 Total Support and Revenues	 49,460	 (7)	 49,454
<b>Expenses</b>			
Early Education Services	48,310		48,310
Administration	<u>1,150</u>		<u>1,150</u>
 Total Expenses	 <u>49,460</u>	 <u>0</u>	 <u>49,460</u>
 <b>Change in Net Assets</b>	 0	 (7)	 (7)
 <b>Beginning Net Assets</b>	 1,585	 384	 1,969
 <b>Ending Net Assets</b>	 <u>\$ 1,585</u>	 <u>\$ 377</u>	 <u>\$ 1,963</u>

**Early Learning Coalition of Miami-Dade and Monroe Counties**  
**Statement of Functional Expenses**  
*(In thousands \$000)*

	<u>Early Education Services</u>	<u>Administration</u>	<u>Preliminary YTD 8/31/2022</u>
<b>Expenses:</b>			
Payroll & Employee Benefits	1,996	643	2,639
Direct Child Care Services	26,727	0	26,727
Contracted Services-Subrecipients	99	0	99
Dues & Subscriptions	0	59	59
Occupancy Costs	182	77	259
Telephone & Communications	39	73	112
Equipment Repair & Maintenance	0	0	0
Postage & Freight	0	9	9
Printing	0	0	0
Professional Fees	64	136	201
Travel & Transportation Expenses	10	9	19
Program Supplies	328	4	332
Meetings & Conferences	4	1	5
Insurance-General & Liability	77	75	152
Office	225	66	291
Other Administrative Costs	18,557	0	18,557
<b>Total Expenses</b>	<b>\$ 48,310</b>	<b>1,150</b>	<b>49,460</b>

**Early Learning Coalition of Miami-Dade and Monroe Counties**  
**Statement of Cash Flows**  
*(In thousands \$000)*

	<b>Preliminary YTD 8/31/2022</b>
<b>Cash Flows From Operating Activities</b>	
<b>Change In Net Assets</b>	(7)
<b>Adjustments to reconcile change in net cash provided by</b>	
Depreciation Expense	0
(Increase) Decrease in Assets:	
Grants Receivables	(50,880)
Other Assets	(77)
VPK Prepayment	(4,788)
Increase (Decrease) in Liabilities:	
Accounts Payable-Vendors	1,875
Other Accrued Expenses & Other Payables	1,499
Advances Due to DEL	37,285
Advances Due to Other Grantors	(667)
Deferred Revenues	0
<b>Total Adjustments</b>	<b>(15,752)</b>
<b>Net Cash Flows From Operating Activities</b>	<b>(15,759)</b>
<b>Cash Flows from Investing Activities:</b>	
Purchase of furniture and equipment	
<b>Net Cash Flows From Investing Activities</b>	
Change in Cash	(15,759)
Cash - Beginning of Period	17,597
<b>Cash Balance End of Period</b>	<b>\$ 1,838</b>





**BUDGET VARIANCE**

**August  
2022**

*In 000'S*

**School Readiness**

Category	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
<b>REVENUE</b>					
State of Florida	274,366	19,734	41,926	84.72%	83.33%
<b>EXPENDITURES</b>					
Salary and Fringe	21,021	1,219	1,974	90.61%	
Child Care Services	128,879	10,312	20,479	84.11%	
Contractual Services	2,204	131	208	90.56%	
Occupancy	1,585	165	399	74.81%	
Travel/Conf/Dev	338	4	15	95.60%	
Program Activity	119,686	7,924	18,787	84.30%	
IT	326	12	49	84.92%	
Other	326	-33	14	95.59%	
<b>TOTAL EXP</b>	<b>274,366</b>	<b>19,734</b>	<b>41,926</b>	<b>84.72%</b>	<b>83.33%</b>

**VPK**

Category	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
<b>REVENUE</b>					
State of Florida	72,543	2,987	3,520	95.15%	83.33%
<b>EXPENDITURES</b>					
Salary and Fringe	1,641	164	252	84.67%	
Child Care Services	58,581	2,747	2,948	94.97%	
Contractual Services	71	7	39	45.52%	
Occupancy	124	33	60	51.40%	
Travel/Conf/Dev	13		2	87.26%	
Program Activity	11,977		3	99.97%	
IT	64	34	208	-225.25%	
Other	73	1	9	88.06%	
<b>TOTAL EXP</b>	<b>72,543</b>	<b>2,987</b>	<b>3,520</b>	<b>95.15%</b>	<b>83.33%</b>

**EARLY HEAD START**

Category	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
<b>REVENUE</b>					
Office of Head Start	12,237	883	1,876	84.67%	83.33%
<b>EXPENDITURES</b>					
Salary and Fringe	3,686	240	375	89.83%	
Child Care Services	6,042	551	1,259	79.16%	
Contractual Services	536	17	38	92.87%	
Occupancy	167	27	65	60.90%	
Travel/Conf/Dev	90	1	28	69.12%	
Program Activity	1,508	24	68	95.50%	
IT	6	2	9	-56.60%	
Other	203	22	34	83.19%	
<b>TOTAL EXP</b>	<b>12,237</b>	<b>883</b>	<b>1,876</b>	<b>84.67%</b>	<b>83.33%</b>

**TCT and OTHER**

Category	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
<b>REVENUE</b>					
The Children's Trust	11,380	1,095	2,129	81.29%	
Other	63		3	94.93%	
Teen Parent	45			100.00%	
	<b>11,488</b>	<b>1,095</b>	<b>2,132</b>	<b>81.44%</b>	<b>83.33%</b>
<b>EXPENDITURES</b>					
Salary and Fringe	511	10	14	97.17%	
Child Care Services	10,821	1,074	2,099	80.60%	
Contractual Services	5	7	14	-188.52%	
Occupancy	95		1	98.98%	
Travel/Conf/Dev					
Program Activity	50	3	8	84.35%	
IT	5			97.49%	
Other	1	1	2	-68.28%	
<b>TOTAL EXP</b>	<b>11,488</b>	<b>1,095</b>	<b>2,139</b>	<b>81.38%</b>	<b>83.33%</b>
<b>NET</b>			<b>-7</b>		

TOTAL	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
<b>REVENUE</b>					
State of Florida	346,909	22,721	45,446	86.90%	
Office of Head Start	12,237	883	1,876	84.67%	
The Children's Trust	11,380	1,095	2,129	81.29%	
Other	63		3	94.93%	
Teen Parent	45			100.00%	
<b>TOTAL REVENUE</b>	<b>370,634</b>	<b>24,699</b>	<b>49,454</b>	<b>86.66%</b>	<b>83.33%</b>
<b>EXPENDITURES</b>					
Salary and Fringe	26,859	1,633	2,615	90.26%	
Child Care Services	204,323	14,683	26,786	86.89%	
Contractual Services	2,817	162	299	89.37%	
Occupancy	1,971	226	526	73.33%	
Travel/Conf/Dev	440	5	44	89.93%	
Program Activity	133,221	7,951	18,866	85.84%	
IT	401	49	266	33.62%	
Other	603	-9	59	90.24%	
<b>TOTAL EXP</b>	<b>370,634</b>	<b>24,699</b>	<b>49,460</b>	<b>86.66%</b>	<b>83.33%</b>
<b>NET</b>			<b>-7</b>		



**Early Learning Coalition Finance Committee Meeting**

**September 29, 2022**

**Resolution: 09292022-01**

**Action Requested: Authorize the President and CEO to release a Public Solicitation to process teacher bonuses.**

**Fiscal Impact: TBD**

**Funding Source(s): U.S. Department of Health and Human Services Administration for Children and Families, Florida Department of Education Division of Early Learning, University of Florida Lastinger Center.**

**Strategic Goal:**

<input checked="" type="checkbox"/> Neediest Children	<input checked="" type="checkbox"/> Providers
<input checked="" type="checkbox"/> Youngest Children	<input type="checkbox"/> Funding
<input checked="" type="checkbox"/> Educate All	<input type="checkbox"/> ELC Operations

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**RESOLUTION: 09292022-01**

**AUTHORIZE THE PRESIDENT AND CEO TO RELEASE A PUBLIC SOLICITATION TO PROCESS TEACHER BONUSES.**

WHEREAS, the Finance Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Finance Committee is in agreement with the goals described therein;

WHEREAS, the Finance Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Finance Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

**Background:**

The Teacher bonus program is designed to increase stability and improve childcare quality by reducing turnover and encouraging continued education of childcare practitioners (teachers, assistant teachers in centers and family childcare homes). This program provides sign-on, performance, tenure and education-based salary supplements for low to moderate wage earners who work with young children ages birth to five (5). The childcare workforce is largely comprised of minority females.

By increasing teacher retention, the Teacher bonus program provides children with more stable relationships and better-educated teachers. The Teacher bonus program addresses individual professional development efforts and low wages, but does not affect Provider budgets, regular wages or parent fees within the childcare program. The value of each salary supplement will be determined by the number of eligible childcare practitioner.



**Early Learning Coalition Finance Committee Meeting**

**September 29, 2022**

**Resolution: 09292022-02**

**Action Requested: Authorize the President and CEO to release a Request for Proposal (RFP) for Grassroots Outreach Services.**

**Fiscal Impact: An approximate amount of \$75,000.00 per fiscal year, which is subject to the availability of funding.**

**Funding Source(s): U.S. Department of Health and Human Services Administration for Children and Families, Florida Department of Education Division of Early Learning, The Children's Trust, Monroe County Public Schools.**

**Strategic Goal:**

<input type="checkbox"/> Neediest Children	<input type="checkbox"/> Providers
<input type="checkbox"/> Youngest Children	<input type="checkbox"/> Funding
<input checked="" type="checkbox"/> Educate All	<input checked="" type="checkbox"/> ELC Operations

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**RESOLUTION: 09292022-02**

**AUTHORIZE THE PRESIDENT AND CEO TO RELEASE A REQUEST FOR PROPOSAL (RFP) FOR GRASSROOTS OUTREACH SERVICES.**

WHEREAS, the Finance Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Finance Committee is in agreement with the goals described therein;

WHEREAS, the Finance Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Finance Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

**Background:**

Requesting authorization to release a Request for Proposal (RFP) for Grassroots Outreach Services. The Early Learning Coalition of Miami-Dade/Monroe requires the services of a company who understands the local market and has experience in outreach services to targeted communities to conduct grassroots outreach in Miami-Dade and Monroe counties. This includes handing out postcards, flyers and other material to homes, local businesses, agencies and other establishments in targeted communities. The objective of this initiative is to increase community awareness of Early Learning Coalition programs (ex. School Readiness, Voluntary Pre-Kindergarten, Early Head Start) and in turn increase enrollment.



**Early Learning Coalition Finance Committee Meeting**

**September 29, 2022**

**Resolution: 09292022-03**

**Action Requested: Authorize the President and CEO to accept the Notice of Award and receive funds from the Autism Training and Materials Sub-Grant under the Florida Preschool Development Grant.**

**Fiscal Impact: An approximate amount of \$350,000.00, which is subject to the availability of funding.**

**Funding Source(s): Florida Preschool Development Grant**

**Strategic Goal:**

<input checked="" type="checkbox"/> Neediest Children	<input type="checkbox"/> Providers
<input checked="" type="checkbox"/> Youngest Children	<input type="checkbox"/> Funding
<input checked="" type="checkbox"/> Educate All	<input type="checkbox"/> ELC Operations

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**RESOLUTION: 09292022-03**

**AUTHORIZE THE PRESIDENT AND CEO TO ACCEPT THE NOTICE OF AWARD AND RECEIVE FUNDS FROM THE AUTISM TRAINING AND MATERIALS SUB-GRANT UNDER THE FLORIDA PRESCHOOL DEVELOPMENT GRANT.**

WHEREAS, the Finance Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Finance Committee is in agreement with the goals described therein;

WHEREAS, the Finance Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Finance Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

**Background:**

The Autism Training and Materials Sub-Grant is funded through the Florida Department of Education (FLDOE), Division of Early Learning's grant award, No. 90TP0068-03-00, from the state's application to the federal Department of Health and Human Services Administration of Children and Families (ACF) Preschool Development Grant – Birth through Five Renewal (PDG-R).

The purpose of this sub-grant funding is to increase access for diagnostic services for children (ages birth to five) suspected of Autism and related disorders. Reports from the [Children's Registry and Information System](#) database suggest there is a backlog of children waiting to move from Part C to Part B by the Individuals with Disabilities Education Act (IDEA) recommended timeline (should be completed at least 90 days prior to their third birthday)<sup>1</sup>. There may be many factors that affect the diagnostic timeframe, such as the family not following through with referrals, family relocated or the lack of available service providers in their area. The lack of service providers is one area that could be impacted by increasing capacity of diagnosticians.



**Early Learning Coalition Finance Committee Meeting**

**September 29, 2022**

**Resolution: 09292022-04**

**Action Requested:** Authorize the President and CEO to amend the 401(K) Savings and Retirement Plan which will assist with the organization's staff retention and recruitment efforts.

**Fiscal Impact:** An approximate amount of \$300,000.00 per fiscal year.

**Funding Source(s):** U.S. Department of Health and Human Services Administration for Children and Families, Florida Department of Education Division of Early Learning, The Children's Trust, Monroe County Public Schools, University of Florida Lastinger Center.

**Strategic Goal:**

<input type="checkbox"/> Neediest Children	<input type="checkbox"/> Providers
<input type="checkbox"/> Youngest Children	<input type="checkbox"/> Funding
<input type="checkbox"/> Educate All	<input checked="" type="checkbox"/> ELC Operations

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**RESOLUTION: 09292022-04**

**AUTHORIZE THE PRESIDENT AND CEO TO AMEND THE 401(K) SAVINGS AND RETIREMENT PLAN WHICH WILL ASSIST WITH THE ORGANIZATION'S STAFF RETENTION AND RECRUITMENT EFFORTS.**

WHEREAS, the Finance Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Finance Committee is in agreement with the goals described therein;

WHEREAS, the Finance Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Finance Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.



**Background:**

Due to the competing salaries in the labor market, the Early Learning Coalition of Miami-Dade/Monroe has had difficulty in retaining current staff which has caused an increase in employee turnover numbers as well as difficulty in recruiting for vacant positions. Effective employee retention can assist the organization from productive losses and reduce costs in turnover expenses. The Early Learning Coalition of Miami-Dade/Monroe currently offers an employer match dollar for dollar up to a 6% max of salary with 100% immediate vesting. The coalition is requesting to amend our current 401(k) plan to include a non-elective contribution of 2% to all active employees with a 6-year vesting schedule as the retention component.



**Early Learning Coalition Finance Committee Meeting**

**September 29, 2022**

**Resolution: 09292022-05**

**Action Requested:** Authorize the President and CEO to release bonuses to Early Head Start Childcare Teachers.

**Fiscal Impact:** An approximate amount of \$1,000,000.00 per program year, which is subject to the availability of funding.

**Funding Source(s):** U.S. Department of Health and Human Services Administration for Children and Families.

**Strategic Goal:**

<input type="checkbox"/> Neediest Children	<input checked="" type="checkbox"/> Providers
<input type="checkbox"/> Youngest Children	<input type="checkbox"/> Funding
<input type="checkbox"/> Educate All	<input type="checkbox"/> ELC Operations

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**RESOLUTION: 09292022-05**

**AUTHORIZE THE PRESIDENT AND CEO TO RELEASE BONUSES TO EARLY HEAD START CHILDCARE TEACHERS.**

WHEREAS, the Finance Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Finance Committee is in agreement with the goals described therein;

WHEREAS, the Finance Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Finance Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

**Background:**

On June 21, 2022 the Office of Head Start released Information Memorandum ACF-IM-HS-22-04 in response to the nationwide teacher/staff shortage. The Office of Head Start strongly encouraged programs, including those who have already offered such incentives, to reevaluate the monetary size of incentives that are necessary and reasonable to retain and recruit staff. Programs are encouraged to apply strategies for positions that are impacted by the workforce shortage. The Early Head Start program of the Early Learning Coalition of Miami-Dade/Monroe is requesting that the Board authorize the President and CEO to release bonuses to Early Head Start Childcare Teachers to help with recruitment and retention.

**Regulations:**

Information Memorandum ACF-IM-HS-22-04

<https://eclkc.ohs.acf.hhs.gov/policy/im/acf-im-hs-22-04>

Bonus – Childcare Teachers

**Regulation Reference:**

[45 CFR 75.430\(f\)](#)

[45 CFR 75.431](#)

## Early Learning Coalition of Miami-Dade/Monroe

School Readiness (SR) Slot Utilization Snapshot – Miami-Dade

08/1/2021 comparison to 08/1/2022

Aug-2021	Aug-2022
<b># of Sch. Readiness Children Served (Enrolled)</b>	<b># of Sch. Readiness Children Served (Enrolled)</b>
18,850	19,150
<b><u>Ages for SR Children Enrolled</u></b>	<b><u>Ages for SR Children Enrolled</u></b>
<i>Infant</i> 2,379	<i>Infant</i> 2,219
<i>Toddler</i> 2,617	<i>Toddler</i> 2,560
<i>Three Year Old</i> 2,883	<i>Three Year Old</i> 3,000
<i>Pre-School</i> 5,163	<i>Pre-School</i> 4,987
<i>School Age</i> 5,808	<i>School Age</i> 6,384
<b>Total</b> 18,850	<b>Total</b> 19,150
<b><u>Enrollment Activity</u></b>	<b><u>Enrollment Activity</u></b>
<i>Beginning Census</i> 18,422	<i>Beginning Census</i> 18,526
<i>Net Increase/Decrease</i> 428	<i>Net Increase/Decrease</i> 624
<b>Total</b> 18,850	<b>Total</b> 19,150
<b><u>SR Payments</u></b>	<b><u>SR Payments</u></b>
\$8,183,000	\$10,206,000
<b><u># of SR Applications in the Queue</u></b>	<b><u># of SR Applications in the Queue</u></b>
<i>Ages 0-5</i> 72	<i>Ages 0-5</i> 97
<i>School Ages 6-13</i> 35	<i>School Ages 6-13</i> 34
<b>Total</b> 107	<b>Total</b> 131
<b>Acronym</b> School Readiness (SR)	

# Early Learning Coalition of Miami-Dade/Monroe

School Readiness (SR) Slot Utilization Snapshot – Monroe

08/1/2021 comparison to 08/1/2022

Aug-2021	Aug-2022
<b># of Sch. Readiness Children Served (Enrolled)</b>	<b># of Sch. Readiness Children Served (Enrolled)</b>
313	282
<b><u>Ages for SR Children Enrolled</u></b>	<b><u>Ages for SR Children Enrolled</u></b>
<i>Infant</i> 43	<i>Infant</i> 34
<i>Toddler</i> 57	<i>Toddler</i> 36
<i>Three Year Old</i> 54	<i>Three Year Old</i> 57
<i>Pre-School</i> 87	<i>Pre-School</i> 76
<i>School Age</i> 72	<i>School Age</i> 79
<b>Total</b> 313	<b>Total</b> 282
<b><u>Enrollment Activity</u></b>	<b><u>Enrollment Activity</u></b>
<i>Beginning Census</i> 280	<i>Beginning Census</i> 276
<i>Net Increase/Decrease</i> 33	<i>Net Increase/Decrease</i> 6
<b>Total</b> 313	<b>Total</b> 282
<b><u>SR Payments</u></b>	<b><u>SR Payments</u></b>
\$135,000	\$163,000
<b><u># of SR Applications in the Queue</u></b>	<b><u># of SR Applications in the Queue</u></b>
<i>Ages 0-5</i> 0	<i>Ages 0-5</i> 0
<i>School Ages 6-13</i> 0	<i>School Ages 6-13</i> 0
<b>Total</b> 0	<b>Total</b> 0
<b>Acronym</b> School Readiness (SR)	

**Strategic Plan Priority  
Initiative:**

- Educate All
- Capacity Building
- Funding
- Providers

# Cybersecurity Update

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Cybersecurity

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## Cybersecurity Update

- ✓ **Virtual Private Network (VPN) Multi-Factor Authentication (MFA)**
- ✓ **Early Learning Coalition Staff Annual Cybersecurity Awareness 2022 Pop Quiz, Kindly Take it Here: <https://docs.google.com/forms/d/e/1FAIpQLSdgD3-05T6yXfll3ngUoCTIYOEj-AJlx1WKdhSknS1I-R1Mw/viewform>**

