



**Strategic Planning Retreat
October 1, 2018
Florida Keys Mosquito Control
503 107th Street Gulf, Marathon, FL 33050**

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|-------|---|----------------|
| I. | Welcome & Introductions (11:00am – 11:05am) | Loreen Chant |
| II. | CEO Report (11:05am – 11:20am) | Evelio Torres |
| III. | Surveys (11:20am – 11:35am) | Carol Wick |
| IV. | Breakout Groups (11:35am – 12:35pm) | |
| V. | Lunch (12:35pm – 1:00pm) | |
| VI. | Group Reports | |
| | A. Group 1 (1:00pm – 1:15pm) | |
| | B. Group 2 (1:15pm – 1:30pm) | |
| | C. Group 3 (1:30pm – 2:00pm) | |
| VII. | Closing Remarks (2:00pm – 2:10pm) | Carol Wick |
| VIII. | Chairman’s Remarks (2:10pm – 2:20pm) | Adrian Alfonso |
| IX. | Meeting Adjourn | Loreen Chant |

Mission: To promote high-quality school readiness, voluntary pre-kindergarten and after school programs, thus increasing all children’s chances of achieving future educational success and becoming productive members of society. The Coalition seeks to further the physical, social, emotional and intellectual needs of Miami-Dade and Monroe County children with a priority toward the ages before birth through age 5.

Guiding Questions

1. Why are we working to accomplish this goal?
2. What does success look like?
3. What are 2-4 measurable outcomes that we will see if we are successful?
4. What will we need to put in place that is not in place right now to make that happen?
5. Will we need more staff? If so, how many and what will we need to pay them?
6. How will adding the new staff, processes, supplies, etc. effect overall capacity of the agency?
7. What additional infrastructure might we need to achieve the goals outlined?
8. How much will that new infrastructure cost?
9. The plan should be three years to accomplish. If the goals will take longer than 3 years, please ensure the three year mark is clearly outlined with additional strategies documented but not part of the three year plan.
10. Who else should we engage to serve on this committee outside the Board and Staff?