



**ELC Finance Committee Meeting
February 2, 2023; 10:00 AM
Meeting ID: 896 8657 7408
Passcode: 426407**

- | | |
|--|---------------------|
| I. Welcome & Introductions | Loreen Chant |
| II. Approval of Minutes | Loreen Chant |
| <ul style="list-style-type: none">• Motion to approve minutes for December 1, 2022. | |
| III. Financial Statements | Loreen Chant |
| <ul style="list-style-type: none">A. School Readiness/VPKB. Early Head Start | |
| IV. Resolutions | Loreen Chant |
| <ul style="list-style-type: none">• 02222023-01 ITN Office Furniture
Authorize the President and CEO to release an Invitation to Negotiate (ITN) for Office Furniture. This resolution also requests authorization and approval for the President and CEO to negotiate and execute a contract with the selected vendor.• 02222023-02 EHS Non-Federal Share Waiver
Authorize the President and CEO to request a Non-Federal Share Waiver for the Early Head Start Grant, for Program Year 2021-2022.• 02222023-03 Amended Budget Fiscal Year 2022-2023
Approval of the Early Learning Coalition's Fourth Amendment to the Annual Budget for fiscal year 2022-2023.• 02222023-04 Lastinger Teacher Stipends
Authorize the President and CEO to negotiate, execute, and receive funds from the University of Florida, Lastinger Center for Learning. | |

Mission: To promote high-quality school readiness, voluntary pre-kindergarten and after school programs, thus increasing all children's chances of achieving future educational success and becoming productive members of society. The Coalition seeks to further the physical, social, emotional and intellectual needs of Miami-Dade and Monroe County children with a priority toward the ages before birth through age 5.



V. Informational Items

Loreen Chant

A. Slot Utilization

Sandra Gonzalez

- Miami Dade County
- Monroe County

VI. Public Comments

Loreen Chant

VII. Meeting Adjourn

Loreen Chant



ELC Finance Committee Meeting
December 1, 2022; 10:00 AM
Meeting ID: 968 8860 2799
Passcode: ELC120122

MINUTES

Committee Attendees: Loreen Chant; Matthew Bruno; Dr. Daniel Armstrong; Chuck Mohr

Committee Absentees: Alex Soto

Board Attendees: Suzette Frazier

Staff Attendees: Evelio Torres; Angelo Parrino; Michelle Meilan; Mercy Castiglione; Sandra Gonzalez; Lisney Badillo; Ahmed Mitwalli; Casie Haines; Alex Sanchez; Ana Rodriguez; Victor Caballero; Fiorella Christie; Marisleydis Briguez; Belkis Torres; Pamela Hollingsworth;

General Attendees: Amanda Quirke Hand

I. Welcome & Introductions

Loreen Chant

- A. L. Chant called the meeting to order and welcomed everyone.
- B. K. Gregory called roll and quorum was established with 4 voting members

II. Approval of Minutes

Loreen Chant

- Motion to approve minutes for October 27, 2022.
 - L. Chant -Motion to approve by C. Mohr
 - Motion seconded by M. Bruno
 - Motion unanimously passed.

Mission: To promote high-quality school readiness, voluntary pre-kindergarten and after school programs, thus increasing all children's chances of achieving future educational success and becoming productive members of society. The Coalition seeks to further the physical, social, emotional and intellectual needs of Miami-Dade and Monroe County children with a priority toward the ages before birth through age 5.



III. Financial Statements

Loreen Chant

- A. School Readiness/VPK financial information was provided by M. Castiglione.
- B. Early Head Start financial information was provided by M. Castiglione.

IV. Resolutions

Loreen Chant

- **12012022-01** Quality Materials Amendment
Authorize the President and CEO to negotiate and execute amendments with our vendors for Quality Materials.
 - L. Chant – Motion to approve by M. Bruno
 - Motion seconded by C. Mohr
 - Motion unanimously passed.
 - Dr. Armstrong recused himself. Conflict of Interest form completed.
- **12012022-02** Teacher Bonus Payments (Award)
Authorize the President and CEO to negotiate and execute a contract with the selected vendor of the Public Solicitation to process teacher bonuses.
 - L. Chant – Motion to approve by C. Mohr
 - Motion seconded by M. Bruno
 - Motion unanimously passed.
- **12012022-03** Temporary Hire Agency (Award)
Approval of the Evaluation Committee’s rejection recommendation for Request for Proposal (RFP) #ELCMDM2022-08 (Temporary Employment and Direct Hire Agency Services).
 - L. Chant – Motion to approve by C. Mohr
 - Motion seconded by Dr. Armstrong
 - Motion unanimously passed.
- **12012022-04** RFP Quality Materials
Authorize the President and CEO to release a Request for Proposal (RFP) for Quality Materials for Miami-Dade and Monroe Counties. This resolution also requests authorization and approval for the President and CEO to negotiate and execute contracts with the selected vendors recommended by the Evaluation Committee and reviewed by the Board Council.
 - L. Chant – Motion to approve by C. Mohr
 - Motion seconded by M. Bruno
 - Motion unanimously passed.



- **12012022-05 RFP Curriculum Materials**
Authorize the President and CEO to release a Request for Proposal (RFP) for Curriculum Materials for Miami-Dade and Monroe Counties. This resolution also requests authorization and approval for the President and CEO to negotiate and execute contracts with the selected vendors recommended by the Evaluation Committee and reviewed by the Board Council.
 - L. Chant – Motion to approve by C. Mohr
 - Motion seconded by Dr. Armstrong
 - Motion unanimously passed.

- **12012022-06 ARPA Round II Workforce Initiative**
Authorize the president and CEO to release a public solicitation to secure a vendor to accept, review, and approve applications, and make payments to applicants for the ARPA Round II Workforce initiatives. This resolution also requests authorization and approval for the President and CEO to negotiate and execute a contract with the selected vendor.
 - L. Chant – Motion to approve by Dr. Armstrong
 - Motion seconded by C. Mohr
 - Motion unanimously passed.

V. Informational Items

Loreen Chant

A. Slot Utilization

Sandra Gonzalez

- Miami Dade County was presented by S. Gonzalez.
- Monroe County was presented by S. Gonzalez.

VI. Public Comments

Loreen Chant

- A. L. Chant commended the Early Learning Coalition of Miami-Dade/Monroe staff of the hard work that continues to be achieved.

VII. Meeting Adjourn

Loreen Chant

Early Learning Coalition of Miami-Dade and Monroe Counties

Statement of Financial Position

(In thousands \$000)

	Unaudited As of 12/31/2022
Assets	
Cash & Cash Equivalents	23,556
Grants Receivable	58,845
VPK Prepayment	7,111
Property and Equipment, Net	312
Other Assets	180
Total Assets	\$ 90,004
Liabilities	
Accounts Payable	33,561
Advances Due to OEL & Other	46,025
VPK Prepayment	3,565
Accrued Expenses & Other Liabilities	4,795
Total Liabilities	87,945
Net Assets	
Unrestricted	1,604
Temporarily Restricted	454
Total Net Assets	2,059
Total Liabilities and Net Assets	\$ 90,004

Early Learning Coalition of Miami-Dade and Monroe Counties

Statement of Activities
(In thousands \$000)

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>12/31/2022</u>
Support and revenues			
Grants	\$ 0	\$ 181,965	\$ 181,965
Contributions and Other	0	0	0
Net Assets Released from Restrictions	<u>181,952</u>	<u>(181,952)</u>	<u>0</u>
 Total Support and Revenues	 181,952	 13	 181,965
 Expenses			
Early Education Services	178,497		178,497
Administration	<u>3,455</u>		<u>3,455</u>
 Total Expenses	 <u>181,952</u>	 <u>0</u>	 <u>181,952</u>
 Change in Net Assets	 0	 13	 13
 Beginning Net Assets	 1,604	 441	 2,045
 Ending Net Assets	 <u>\$ 1,604</u>	 <u>\$ 454</u>	 <u>\$ 2,059</u>

Early Learning Coalition of Miami-Dade and Monroe Counties
Statement of Functional Expenses
(In thousands \$000)

	<u>Early Education Services</u>	<u>Administration</u>	Preliminary YTD 12/31/2022
Expenses:			
Payroll & Employee Benefits	7,143	2,193	9,336
Direct Child Care Services	97,063	0	97,063
Contracted Services-Subrecipients	486	0	486
Dues & Subscriptions	3	60	63
Occupancy Costs	541	145	686
Telephone & Communications	109	165	274
Equipment Repair & Maintenance	0	0	0
Postage & Freight	3	18	21
Printing	7	0	8
Professional Fees	123	501	624
Travel & Transportation Expenses	25	18	43
Program Supplies	783	59	842
Meetings & Conferences	5	1	6
Insurance-General & Liability	104	76	181
Office	447	223	670
Other Administrative Costs	71,654	(5)	71,649
Total Expenses	\$ 178,497	3,455	181,952

Early Learning Coalition of Miami-Dade and Monroe Counties
Statement of Cash Flows
(In thousands \$000)

	Preliminary YTD 12/31/2022
Cash Flows From Operating Activities	
Change In Net Assets	13
Adjustments to reconcile change in net cash provided by	
Depreciation Expense	0
(Increase) Decrease in Assets:	
Grants Receivables	(51,453)
Other Assets	(86)
VPK Prepayment	(7,111)
Increase (Decrease) in Liabilities:	
Accounts Payable-Vendors	13,277
Other Accrued Expenses & Other Payables	6,922
Advances Due to DEL	48,481
Advances Due to Other Grantors	370
Deferred Revenues	0
Total Adjustments	10,401
Net Cash Flows From Operating Activities	10,415
Cash Flows from Investing Activities:	
Purchase of furniture and equipment	
Net Cash Flows From Investing Activities	
Change in Cash	10,415
Cash - Beginning of Period	13,141
Cash Balance End of Period	\$ 23,556

BUDGET VARIANCE
December
2022
In 000'S

School Readiness					
Category	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
REVENUE					
State of Florida	406,877	40,847	138,770	65.89%	50.00%
EXPENDITURES					
Salary and Fringe	27,523	1,248	7,313	73.43%	
Child Care Services	131,006	9,805	58,753	55.15%	
Contractual Services	2,204	180	830	62.34%	
Occupancy	1,585	120	905	42.91%	
Travel/Conf/Dev	338	1	32	90.63%	
Program Activity	243,568	29,486	70,776	70.94%	
IT	326	17	173	46.86%	
Other	326	-9	-13	103.91%	
TOTAL EXP	406,877	40,847	138,770	65.89%	50.00%

VPK					
Category	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
REVENUE					
State of Florida	72,543	7,844	30,420	58.07%	50.00%
EXPENDITURES					
Salary and Fringe	1,641	68	591	63.97%	
Child Care Services	58,581	7,644	29,212	50.13%	
Contractual Services	71	39	104	-46.11%	
Occupancy	124	5	85	30.85%	
Travel/Conf/Dev	13		4	70.78%	
Program Activity	11,977		6	99.95%	
IT	64	87	406	-534.11%	
Other	73	1	12	83.39%	
TOTAL EXP	72,543	7,844	30,420	58.07%	50.00%

EARLY HEAD START					
Category	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
REVENUE					
Office of Head Start	12,237	856	6,795	44.47%	50.00%
EXPENDITURES					
Salary and Fringe	3,686	226	1,392	62.23%	
Child Care Services	6,042	479	3,328	44.91%	
Contractual Services	536	24	128	76.06%	
Occupancy	167	22	159	4.65%	
Travel/Conf/Dev	90	4	111	-23.75%	
Program Activity	1,508	93	1,573	-4.36%	
IT	6	3	32	-475.80%	
Other	203	6	70	65.24%	
TOTAL EXP	12,237	856	6,795	44.47%	50.00%

TCT and OTHER					
Category	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
REVENUE					
The Children's Trust	12,080	1,033	5,977	50.52%	
Other	63		3	94.93%	
Teen Parent	45			100.00%	
	12,188	1,033	5,980	50.93%	50.00%
EXPENDITURES					
Salary and Fringe	581	30	-46	107.84%	
Child Care Services	11,451	996	5,948	48.05%	
Contractual Services	5	8	47	-845.79%	
Occupancy	95	2	5	94.21%	
Travel/Conf/Dev					
Program Activity	50	-3	6	88.58%	
IT	5		1	82.02%	
Other	1		5	-380.21%	
TOTAL EXP	12,188	1,033	5,967	51.04%	50.00%
NET			13		

TOTAL	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
REVENUE					
State of Florida	479,420	48,690	169,190	64.71%	
Office of Head Start	12,237	856	6,795	44.47%	
The Children's Trust	12,080	1,033	5,977	50.52%	
Other	63		3	94.93%	
Teen Parent	45			100.00%	
TOTAL REVENUE	503,845	50,580	181,965	63.88%	50.00%
EXPENDITURES					
Salary and Fringe	33,432	1,572	9,251	72.33%	
Child Care Services	207,080	18,924	97,242	53.04%	
Contractual Services	2,817	250	1,110	60.60%	
Occupancy	1,971	149	1,155	41.38%	
Travel/Conf/Dev	440	5	146	66.72%	
Program Activity	257,102	29,576	72,361	71.86%	
IT	401	107	612	-52.63%	
Other	603	-3	75	87.63%	
TOTAL EXP	503,845	50,580	181,952	63.89%	50.00%
NET			13		



Early Learning Coalition Finance Committee Meeting

February 2, 2023

Resolution: 02022023-01

Action Requested: Authorize the President and CEO to release an Invitation to Negotiate (ITN) for Office Furniture. This resolution also requests authorization and approval for the President and CEO to negotiate and execute a contract with the selected vendor.

Fiscal Impact: An approximate amount of \$50,000.00 per fiscal year, which is subject to the availability of funding.

Funding Source(s): U.S. Department of Health and Human Services, Administration for Children and Families, Florida Department of Education Division of Early Learning, The Children's Trust.

Strategic Goal:

<input type="checkbox"/> Neediest Children	<input type="checkbox"/> Providers
<input type="checkbox"/> Youngest Children	<input type="checkbox"/> Funding
<input type="checkbox"/> Educate All	<input checked="" type="checkbox"/> ELC Operations

RESOLUTION: 02022023-01

AUTHORIZE THE PRESIDENT AND CEO TO RELEASE AN INVITATION TO NEGOTIATE (ITN) FOR OFFICE FURNITURE. THIS RESOLUTION ALSO REQUESTS AUTHORIZATION AND APPROVAL FOR THE PRESIDENT AND CEO TO NEGOTIATE AND EXECUTE A CONTRACT WITH THE SELECTED VENDOR.

WHEREAS, the Finance Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Finance Committee is in agreement with the goals described therein;

WHEREAS, the Finance Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Finance Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

Background:

Early Learning Coalition of Miami-Dade/Monroe, Inc. intends to release an Invitation to Negotiate (ITN) or to secure a State of Florida approved third party vendor to provide furniture products, with rental options, and space planning services to Early Learning Coalition locations in Miami-Dade and Monroe County.

Service/Product	Current FY 22-23 Amount	Proposed FY 23-24 Amount
Office Furniture	\$100,000	\$50,000
Variance	Decrease due to less need for office furniture.	



Early Learning Coalition Finance Committee Meeting

February 2, 2023

Resolution: 02022023-02

Action Requested: Authorize the President and CEO to request a Non-Federal Share (Required Local Match) Waiver for the Early Head Start Grant, for Program Year 2021-2022.

Fiscal Impact: In the amount of \$1,785,287 for program year 2021-2022, which is subject to the availability of funding.

Funding Source(s): U.S. Department of Health and Human Services, Administration for Children and Families.

Strategic Goal:

<input type="checkbox"/> Neediest Children	<input type="checkbox"/> Providers
<input type="checkbox"/> Youngest Children	<input checked="" type="checkbox"/> Funding
<input type="checkbox"/> Educate All	<input type="checkbox"/> ELC Operations

RESOLUTION: 02022023-02

AUTHORIZE THE PRESIDENT AND CEO TO REQUEST A NON-FEDERAL SHARE (REQUIRED LOCAL MATCH) WAIVER FOR THE EARLY HEAD START GRANT, FOR PROGRAM YEAR 2021-2022.

WHEREAS, the Finance Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Finance Committee is in agreement with the goals described therein;

WHEREAS, the Finance Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Finance Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

Background:

Obtaining the Non-Federal Share (Required Local Match) is a requirement of the Head Start Act, Section 640(b). To receive a waiver or a reduction in the required non-Federal share, the program must provide the Administration for Children and Families Regional Office written documentation of need. There are a number of criteria for requesting for a waiver. The main contributing factor for not meeting the non-federal share in the 2021-2022 program year was the adverse effects of COVID-19. The restrictions which prevented the parents from being allowed in the center minimized opportunities for parents to volunteer in the centers. The challenges of losing 23% of partners not only impacted enrollment but the opportunities of obtaining required non-federal share. Similarly, not having partners to meet full enrollment also created a void in the potential non-federal share that a parent could offer through volunteer time or donation.



Early Learning Coalition Finance Committee Meeting

February 02, 2022

Resolution: 02022023-03

Action Requested: Approval of the Early Learning Coalition's Fourth Amendment to the Annual Budget for fiscal year 2022-2023.

Fiscal Impact: Net decrease of \$4,332,500 to the Current Approved Budget for a new total budget of \$499,512,302.

Funding Source(s): U.S. Department of Health and Human Services, Administration for Children and Families, Florida Department of Education, Division of Early Learning.

Strategic Goal:

- Needing Children**
- Youngest Children**
- Educate All**

- Providers**
- Funding**
- ELC Operations**

RESOLUTION: 02022023-03

APPROVAL OF THE EARLY LEARNING COALITION'S FOURTH AMENDMENT TO THE ANNUAL BUDGET FOR FISCAL YEAR 2022-2023.

WHEREAS, the Finance Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Finance Committee is in agreement with the goals described therein;

WHEREAS, the Finance Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Finance Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

Background:

Please see below the 4th budget amendment to the approved annual budget for fiscal year 2022-2023. This amendment subtracts \$4,332,500 from our funding for our 2022-2023 fiscal budget.

SCHOOL READINESS		VOLUNTARY PREKINDERGARTEN		EARLY HEAD START		THE CHILDREN TRUST		Other		TOTAL	
Category	Forecast	Category	Forecast	Category	Forecast	Category	Forecast	Category	Forecast	Category	Forecast
REVENUE:	402,544,002	REVENUE:	72,543,414	REVENUE:	12,236,886	REVENUE:	12,080,000			State of Florida	475,087,416
			475,087,416		300,871					Office of Head Start	12,236,886
								Teen Parent	45,000	The Children's Trust	12,080,000
								* Other	63,000	Teen Parent	45,000
								REVENUE:	108,000	Other	63,000
										TOTAL REVENUE:	499,512,302
EXPENDITURES		EXPENDITURES		EXPENDITURES		EXPENDITURES		EXPENDITURES		EXPENDITURES	
Salary and Fringe	27,523,242	Salary and Fringe	1,641,426	Salary and Fringe	3,685,955	Salary and Fringe	700,000	Salary and Fringe	11,175	Salary and Fringe	33,561,798
Child Care Services	126,673,762	Child Care Services	58,580,835	Child Care Services	6,042,182	Child Care Services	11,280,000	Child Care Services	40,500	Child Care Services	202,617,279
Contractual Services	2,204,260	Contractual Services	71,187	Contractual Services	536,368	Contractual Services		Contractual Services		Contractual Services	2,811,815
Occupancy	1,584,843	Occupancy	123,601	Occupancy	167,103	Occupancy	100,000	Occupancy	5,000	Occupancy	1,980,547
Travel/Conf/Dev	337,609	Travel/Conf/Dev	12,665	Travel/Conf/Dev	89,604	Travel/Conf/Dev		Travel/Conf/Dev		Travel/Conf/Dev	439,878
Program Activity	243,567,601	Program Activity	11,977,082	Program Activity	1,507,599	Program Activity		Program Activity	51,325	Program Activity	257,103,607
IT	326,270	IT	63,962	IT	5,522	IT		IT		IT	395,754
Other	326,414	Other	72,657	Other	202,553	Other		Other		Other	601,624
TOTAL EXP	402,544,002	TOTAL EXP	72,543,414	TOTAL EXP	12,236,886	TOTAL EXP	12,080,000	TOTAL EXP	108,000	TOTAL EXP	499,512,302

SCHOOL READINESS		VOLUNTARY PREKINDERGARTEN		EARLY HEAD START		THE CHILDREN TRUST		Other	
Category	Forecast	Category	Forecast	Category	Forecast	Category	Forecast	Category	Forecast
REVENUE: 2022-23	406,876,502	REVENUE:	72,543,414	REVENUE:	12,236,886	REVENUE:	12,080,000	REVENUE:	108,000
REVENUE: 2022-23	402,544,002	REVENUE:	72,543,414	REVENUE:	12,236,886	REVENUE:	12,080,000	REVENUE:	108,000
Difference:	-4,332,500	Difference:	0	Difference:	0	Difference:	0	Difference:	0
								Difference:	-4,332,500
SR- DEOB	(5,000,000)								
SR- Add'l QPI allocation	667,500								
Total:	(4,332,500)								

ACRONYM DEFINITIONS:

- QPI QUALITY PERFORMANCE INCENTIVE DIFFERENTIALS
- CARES CORONAVIRUS, AID, RELIEF, AND ECONOMIC SECURITY ACT
- CRRSA CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT
- ARPA AMERICAN RESCUE PLAN ACT
- PDG PRESCHOOL DEVELOPMENT GRANT SERVICES
- ESSER II ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF II ACT
- COLA COST OF LIVING ADJUSTMENT



Early Learning Coalition Finance Committee Meeting

February 2, 2023

Resolution: 02022023-04

Action Requested: Authorize the President and CEO to negotiate, execute, and receive funds from the University of Florida, Lastinger Center for Learning.

Fiscal Impact: An approximate amount of \$250,000, which is subject to the availability of funding.

Funding Source(s): University of Florida, Lastinger Center for Learning

Strategic Goal:

<input type="checkbox"/> Neediest Children	<input type="checkbox"/> Providers
<input type="checkbox"/> Youngest Children	<input checked="" type="checkbox"/> Funding
<input type="checkbox"/> Educate All	<input type="checkbox"/> ELC Operations

RESOLUTION: 02022023-04

AUTHORIZE THE PRESIDENT AND CEO TO NEGOTIATE, EXECUTE, AND RECEIVE FUNDS FROM THE UNIVERSITY OF FLORIDA, LASTINGER CENTER FOR LEARNING.

WHEREAS, the Finance Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Finance Committee is in agreement with the goals described therein;

WHEREAS, the Finance Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Finance Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

Background:

This resolution is to negotiate, execute, and receive funds from the University of Florida, Lastinger Center for Learning, for an approximate amount of \$250,000, which is subject to the availability of funding. The Division of Early Learning engaged the University of Florida to implement the Florida Early Childhood Educator Training Stipends that are available to early learning educators who successfully complete up to three courses from their Child Care Training System. Upon receiving confirmation of completion from the University of Florida, Lastinger Institute, the Early Learning Coalition of Miami-Dade/Monroe will pay the stipends to the teachers once W-9 forms have been received.

Early Learning Coalition of Miami-Dade/Monroe

School Readiness (SR) Slot Utilization Snapshot - Miami-Dade

12/1/2021 comparison to 12/1/2022

Dec-2021	Dec-2022
# of Sch. Readiness Children Served (Enrolled) 18,358	# of Sch. Readiness Children Served (Enrolled) 18,868
<u>Ages for SR Children Enrolled</u>	<u>Ages for SR Children Enrolled</u>
<i>Infant</i> 2,220	<i>Infant</i> 2,252
<i>Toddler</i> 2,632	<i>Toddler</i> 2,537
<i>Three Year Old</i> 2,870	<i>Three Year Old</i> 3,108
<i>Pre-School</i> 3,784	<i>Pre-School</i> 3,611
<i>School Age</i> 6,852	<i>School Age</i> 7,360
Total 18,358	Total 18,868
<u>Enrollment Activity</u>	<u>Enrollment Activity</u>
<i>Beginning Census</i> 18,652	<i>Beginning Census</i> 18,566
<i>Net Increase/Decrease</i> (294)	<i>Net Increase/Decrease</i> 302
Total 18,358	Total 18,868
<u>SR Payments</u>	<u>SR Payments</u>
\$8,140,162	\$9,753,086
<u># of SR Applications in the Queue</u>	<u># of SR Applications in the Queue</u>
<i>Ages 0-5</i> 61	<i>Ages 0-5</i> 68
<i>School Ages 6-13</i> 5	<i>School Ages 6-13</i> 8
Total 66	Total 76
Acronym School Readiness (SR)	

Early Learning Coalition of Miami-Dade/Monroe

School Readiness (SR) Slot Utilization Snapshot - Monroe

12/1/2021 comparison to 12/1/2022

Dec-2021	Dec-2022
# of Sch. Readiness Children Served (Enrolled) 295	# of Sch. Readiness Children Served (Enrolled) 290
<u>Ages for SR Children Enrolled</u>	<u>Ages for SR Children Enrolled</u>
<i>Infant</i> 40	<i>Infant</i> 34
<i>Toddler</i> 44	<i>Toddler</i> 44
<i>Three Year Old</i> 59	<i>Three Year Old</i> 52
<i>Pre-School</i> 60	<i>Pre-School</i> 58
<i>School Age</i> 92	<i>School Age</i> 102
Total 295	Total 290
<u>Enrollment Activity</u>	<u>Enrollment Activity</u>
<i>Beginning Census</i> 296	<i>Beginning Census</i> 276
<i>Net Increase/Decrease</i> (1)	<i>Net Increase/Decrease</i> 14
Total 295	Total 290
<u>SR Payments</u>	<u>SR Payments</u>
\$131,264	\$154,465
<u># of SR Applications in the Queue</u>	<u># of SR Applications in the Queue</u>
<i>Ages 0-5</i> 0	<i>Ages 0-5</i> 0
<i>School Ages 6-13</i> 0	<i>School Ages 6-13</i> 0
Total 0	Total 0
Acronym School Readiness (SR)	