Community Presentation
Evelio Torres, President and CEO

June 2023
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</tr>
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</table>
Strategic Plan
Children First
OUR VALUES

- **CHILDREN** - Children are at the heart of all we do. We believe that all children, regardless of circumstance, are capable of educational excellence and personal growth, and we are committed to ensuring school readiness and lifelong success for each one.

- **COMMUNITY** - We believe children are the future, and our community is an essential part of their road to success. By working together, we can promote high quality early education and support children as they become thriving, productive members of society.

- **PARTNERSHIP** - We value partnerships and are collaborative in all we do. We work closely with fellow service providers, families, corporations, elected officials, individuals, and the community at large to promote the importance of early learning and to secure educational opportunities for all children.

- **ADVOCACY** - We are a champion for children, promoting positive societal and community change. Our staff and community partners are committed to advancing early education throughout Miami-Dade and Monroe counties and are set apart by our collective passion, strength and dedication to children.

- **EXCELLENCE** - When it comes to early learning, quality matters. We are committed to excellence, providing quality programs and services that make a difference in our community. Designed to further the physical, social, emotional and intellectual needs of all children, our programs are innovative and offer each child an equal opportunity for a successful future.

- **CUSTOMER SERVICES** - We strive to meet the needs of our parents, families, providers and partners by providing comprehensive customer service in a professional, timely and courteous manner.

- **EQUITY** - Equity, inclusion and cultural competence is embodied in our values, practices and programming so that children, parents, families and providers may fully benefit from our priority initiatives, while keeping children first.
PRIORITY INITIATIVES

TARGET HIGH NEED AREAS
Advocacy Committee
Opportunity
Current reimbursement rates are inequitable and negatively impact child care partners in high need areas.

Outcome Measure
• Every provider receives the same rate regardless of their private rate or area they serve.

INCREASE ENROLLMENT IN EARLY LEARNING COALITION PROGRAMS
Advocacy Committee
Opportunity
Increased wages offered by employers has resulted in a benefits cliff with fewer families qualifying for the School Readiness program, leading to decreased enrollment.

Outcome Measure
• School Readiness enrollment increases by 5% within 12 months of state policy change.

INCREASE AWARENESS IN EARLY LEARNING COALITION PROGRAMS
Executive Committee
Opportunity
Increase awareness of Early Learning Coalition programs so families who may qualify and do not currently have their children enrolled in the program become aware, apply for the programs, and enroll their children.

Outcome Measures
• An increase in School Readiness inquiries.
• Families confirm via survey that outreach efforts led them to apply for services.
• Voluntary Prekindergarten enrollment increases by 5% within 12 months of outreach campaign launch.
• Early Head Start enrollment increases to 750 children with a waitlist.

PROVIDE ENHANCED RESOURCES TO CHILDREN WITH SPECIAL NEEDS
Program Committee
Opportunity
Historically, a low percentage of families with children identified as having concerns accept additional services and connect to the first level of intervention.

Outcome Measures
• At least 90% of families with children identified as having concerns respond to communication attempts.
• After baseline is established, pre and post questionnaires reflect increased insight by parents of developmental milestones, screening process and available services.
• A 5% increase in the number of families that accept additional services.

Opportunity
There are children with special needs who are not receiving the services they need.

Outcome Measures
• More than 10% of partners participate in and complete the BPIECE program.
• More than 10% of partners who have completed the BPIECE are accessing the Special Needs Rate.
• A % of partners that receive the rate are implementing enhanced services.

ENHANCE SERVICES FOR INFANTS AND TODDLERS
Program Committee
Opportunity
Enhance services for infant and toddlers.

Outcome Measures
• To be determined after needs assessment is conducted and action plan is formulated and approved by Program Committee.

SUPPORT EARLY CARE AND EDUCATION PARTNERS
Provider Services Committee
Opportunity
Early learning programs have historically faced workforce challenges. To deliver high-quality early education services, programs must be able to recruit and retain highly qualified and committed staff and provide ongoing professional development.

Outcome Measures
• Increased # of participants registering for training courses.
• Increased % of participants completing training courses.
• 85% participant satisfaction with courses (IACET Standard).
• Board approved reimbursement rate remains above state average.

FAMILY ENGAGEMENT
Program Committee
Opportunity
Promote family engagement as essential for a child’s development because parents serve as a child’s first teacher.

Outcome Measures
• An increase in Early Learning Coalition sponsored family engagement activities.
• An increase in Early Education Partner sponsored family engagement activities.

*requires State policy change
Meet the graduates of our Coalition staff.

The Early Learning Coalition of Miami-Dade/Monroe is extremely proud of all of our graduates.

With a diploma in hand, your future looks bright. Continue to reach for the stars!

Name: Sarah Latelladi
THEN
NOW

School: Miami Dade College
Major: Veterinary Technology
My Little School Academy

Name: Valeria Rodriguez Acuna

Name: Allan Louis Leon
THEN
NOW

School: Florida International University
Major: Finance

Name: Jacob Rosado
THEN
NOW

School: Full Sail University
Major: Recording Arts

Name: James Ortiz-Lane
THEN
NOW

School: University of Florida
Major: Plant Science
Areas of Focus

• Legislative Session Update

• American Rescue Plan Act
  • Build a World Class Workforce
  • Early Learning Partner Grants

• Classroom Assessment Scoring System (CLASS®)

• Communications Update
2023 Legislative Session Update

Victor Caballero, Deputy Director of Payments & Special Projects
vcaballero@elcmdm.org
Priority Bills Passed:

**HB 121 - Florida Kidcare Program Eligibility**
Rep. Bartleman (Broward)/Rep. Trabulsy (St. Lucie):

Increases the income eligibility threshold for the Florida Kidcare program from 200% to 300% of the Federal Poverty Level (FPL).

Effective: Upon becoming a law

**SB 676 – Level 2 Background Screenings**
by Sen. Grall (Glades, Highlands, Indian River, Okeechobee, St. Lucie):

Currently, persons who change employers within the early learning and K-12 fields often undergo a duplicative background screening/fingerprinting process. This bill will help eliminate that duplication by ensuring that education entities share active background screening data through the Clearinghouse. This bill will also strengthen the background screening standards of education entities for individuals who have direct contact with students, and noninstructional contractors that have access to school grounds when students are present by replacing the list of disqualifying offenses with the Level 2 screening standard under s. 435.04(2).

Effective: 07/01/24

**SB 2500 – Appropriations** by Senate Appropriations:

Provides funding for the 2023-2024 fiscal year and also provides the nonrecurring sum of $315,000,000 from the American Rescue Plan Child Care and Development Block Grant Trust Fund to the Department of Education to implement the Discretionary Grant Program for ELCs and School Readiness Providers. Effective: 07/01/23

**SB 2502 – Appropriations** by Senate Appropriations:

Implements the 2023-2024 General Appropriations Act; adopted language that removes provisions that would disqualify a Voluntary Prekindergarten provider based on a failure to meet minimum program assessment composite scores for the 2023-2024 fiscal year. Effective: 07/01/23

**HB 5101 – Education** by PreK-12 Appropriations Subcommittee/Rep. Tomkow (Polk):

The bill creates the Educational Enrollment Stabilization Program to provide $350 million in supplemental state funds as needed to protect public school districts and charter schools from financial instability as a result of changes in enrollment throughout the school year due to the expansion of the school choice voucher system. This bill also replaces the District Cost Differential (DCD) with the Comparable Wage Factor (CWB). Effective: 07/01/23

Priority Bills That Did Not Pass:

**SB 990 – Child Care and Early Learning Providers** by Sen. Grall (Glades, Highlands, Indian River, Okeechobee, St. Lucie):

This bill originally contained language that would have provided a tax credit for corporations who established and operated a child care facility or paid for child care on behalf of an employee. However, this language was removed from the bill before it ultimately died in Appropriations.

**SB 884 - Child Care Services** by Sen. Stewart (St. Lucie):

This bill would have required the Dept. of Education to provide a scholarship for families that were above 150% FPL and under 200% to qualify for the School Readiness program. (only children from 18 months to 4 years old would be eligible)
2023-2024 School Readiness & Voluntary Prekindergarten Allocations

<table>
<thead>
<tr>
<th>PreK-12 Education Appropriations</th>
<th>2022-23 Final GAA</th>
<th>2023-24 Final GAA</th>
<th>Difference over 22-23</th>
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<tbody>
<tr>
<td>School Readiness Services</td>
<td>$799,927,228</td>
<td>$889,927,228</td>
<td>$100,000,000</td>
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<tr>
<td>School Readiness Programs Hold Harmless - &quot;sustain and expand SR services for eligible families&quot;</td>
<td>$71,157,770</td>
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<td>Gold Seal Quality Care Program Allocation</td>
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<td>School Readiness Special Needs Differential</td>
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<td>1091 Pay Differential Program</td>
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<td>School Readiness Match Program</td>
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<td>School Readiness Fraud Restitution Payments</td>
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<td>Early Learning Standards and Accountability (Regional Facilitators and Program Assessments)</td>
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<tr>
<td>VPK Regional Facilitators (proviso)</td>
<td>$23,324</td>
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<td>Risk Management Insurance</td>
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<td>($26,413,811)</td>
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<td>Voluntary Prekindergarten Program - $2,941 School year BSA, $2,511 summer BSA</td>
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<td>Voluntary Prekindergarten Class Assessments</td>
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</table>

**Highlights:**

- $100M increase in funding to the School Readiness program.
- $77M in non-recurring funds were provided to the Dept. of Education to support ELCs in their efforts to sustain and expand School Readiness services for eligible families.
- The VPK Base Student Allocation (BSA) was increased by $138 for the school year and increased by $118 for the summer.

**Challenges:**

- $100M incentive for providers that committed to paying their VPK teachers a minimum of $15/hr. was not included in this year’s budget. This change results in a $480 net decrease for the school year and a $410 net decrease for the summer for providers that opted into $15/hr. supplemental BSA in 2022-2023.
## 2023-2024 Voluntary Prekindergarten Allocations

### Historical VPK BSA in Florida

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<tr>
<th>School Year</th>
<th>Summer</th>
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<tr>
<td>2014-2015</td>
<td>$2,080</td>
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<tr>
<td>2015-2016</td>
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<td>2016-2017</td>
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<td>2017-2018</td>
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<td>2023-2024</td>
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### Early Learning Coalition

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<tr>
<th>Program</th>
<th>2020-2021</th>
<th>2021-2022</th>
<th>2022-23 BSA + Supplemental BSA for $15/hr</th>
<th>2023-24 FINAL (NO SUPPLEMENTAL BSA FOR $15/hr)</th>
<th>Net decrease to BSA for providers that opted into $15/hr supplemental BSA</th>
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<tr>
<td>BSA Summer Program</td>
<td>$2,122</td>
<td>$2,122</td>
<td>$2,393</td>
<td>$528</td>
<td>$2,511</td>
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<td>Alachua</td>
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<td>$4,659,736</td>
<td>$3,715,123</td>
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<tr>
<td>Northwest Florida</td>
<td>$3,398,980</td>
<td>$3,574,999</td>
<td>$4,364,175</td>
<td>$4,429,346</td>
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<td>Brevard</td>
<td>$11,766,883</td>
<td>$11,556,560</td>
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<td>Broward</td>
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<td>Florida’s Heartland</td>
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<td>$4,924,151</td>
<td>$5,208,820</td>
<td>$4,856,124</td>
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<td>Miami-Dade &amp; Monroe</td>
<td>$50,950,000</td>
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<td>Hillsborough</td>
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<td>Lake</td>
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<td>Big Bend</td>
<td>$6,807,117</td>
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<td>Manatee</td>
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<td>Marion</td>
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<td>IMDO</td>
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<td>Emerald Coast</td>
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<td>Orange</td>
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<td>Palm Beach</td>
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<td>$30,491,205</td>
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<td>$31,208,884</td>
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<td>Pasco &amp; Hernando</td>
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<td>North Florida</td>
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<tr>
<td>St. Lucie</td>
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<td>$6,170,429</td>
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<td>$6,785,445</td>
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<td>Santa Rosa</td>
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<td>Seminole</td>
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<td>$11,394,623</td>
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### Notes
- BSA: Base Salary Allocation
- Summer BSA: BSA for Summer months
- Supplemental BSA: Additional funding for providers
- Net decrease: Calculated based on historical data and projected future funding.
## 2023-2024 School Readiness Allocations

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
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<td>Alachua</td>
<td>$12,715,595</td>
<td>$7,267,290</td>
<td>$5,448,305</td>
<td>$-</td>
<td>$12,715,595</td>
<td>$9,072,138</td>
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<td>$14,251,757</td>
<td>$(1,203,010)</td>
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<tr>
<td>Brevard</td>
<td>$23,603,252</td>
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<td>$4,884,345</td>
<td>$1,577,659</td>
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<td>$22,116,772</td>
<td>$-</td>
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<td>$-</td>
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<td>$-</td>
<td>$44,142,015</td>
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<tr>
<td>Hillsborough</td>
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<td>$10,315,765</td>
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<td>$67,578,177</td>
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<td>Lake</td>
<td>$10,600,350</td>
<td>$11,739,634</td>
<td>$7,845,023</td>
<td>$1,253,951</td>
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<td>Big Bend</td>
<td>$22,579,929</td>
<td>$14,730,906</td>
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<td>$-</td>
<td>$22,579,929</td>
<td>$15,205,137</td>
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<tr>
<td>Manatee</td>
<td>$12,168,435</td>
<td>$13,151,669</td>
<td>$-</td>
<td>$2,471,392</td>
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<td>$14,357,765</td>
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<td>$14,110,645</td>
<td>$-</td>
<td>$14,110,645</td>
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<td>$-</td>
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<td>$22,715,106</td>
<td>$11,860,597</td>
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<td>$-</td>
<td>$10,241,302</td>
<td>$20,682,824</td>
<td>$13,392,383</td>
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<td>Orange</td>
<td>$52,682,848</td>
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<td>$-</td>
<td>$11,361,656</td>
<td>$69,718,952</td>
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<td>$18,496,692</td>
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<td>Pasco &amp; Hernando</td>
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<td>$(1,759,366)</td>
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<td>RCMA</td>
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<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$13,777,028</td>
<td>$13,777,028</td>
<td>$-</td>
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</tbody>
</table>

| Total                      | $789,927,228                 | $71,157,770                 | $72,000,000                       | $933,084,998                     | $889,927,228             | $(77,102,426)                        |                                   |
American Rescue Plan Act (ARPA) Build a World Class Workforce Grants

Victor Caballero, Deputy Director of Payments & Special Projects
vcaballero@elcmdm.org
American Rescue Plan Act (ARPA)  
Build a World CLASS® Workforce

- The Division of Early Learning (DEL) prioritized investments that will build the knowledge and skills that drive high-quality adult-child interactions. These investments extend from the newest teacher to the most experienced teachers and program directors.

- **813 early care and education partners have applied as of 04/30/23 (application deadline).**

- These 813 early care and education partners represent **6,001 educators that have applied for at least one of the bonuses.**

**Grants Currently Available:**
- **Recruit and Train New Teachers**
  - Health and Safety Bonus - $700
  - Recruitment Bonus - $500

**Grants No Longer Available:**
- **CLASS® Bonus**
  - PreK - $600
  - Infant/Toddler - $600

- **Upskill Directors**
  - $750 bonus

- **Elevate Florida’s Early Learning Workforce**
  - Child Success Grants
    - Segment 1 - $500 for educators, $600 for directors
    - Segment 2 - $700 for educators, $800 for directors
    - CLASS® Observer Director Training Grants - $1,200 bonus

- **Continuous Quality Improvement**
  - Up to $19,800

For more information, visit our website: [https://www.elcmdm.org/providers/providers-corner/arpa-work-force-grants](https://www.elcmdm.org/providers/providers-corner/arpa-work-force-grants) and YouTube Channel: [https://www.youtube.com/channel/UCswxKtcXKXP-o2yLmg2tccg](https://www.youtube.com/channel/UCswxKtcXKXP-o2yLmg2tccg)
American Rescue Plan Act Grant

Fiorella A. Christie,
Vice President of Quality Initiatives
faltare@elcmdm.org
American Rescue Plan Act Grant
Miami-Dade/Monroe

**Round 2**

**Applications**
- Received 1,348
- Approved 1,290 programs totaling $80,806,764.64

**Top 10 Programs**
- Centro Mater West II $307,581
- Thumbelina Learning III $306,527
- The 2nd House Academy $206,706
- Temple Beth Sholom $247,821
- Watch Me Grow II $245,486
- The Creative Learning $244,219
- Royal Kids Academy $242,276
- World of Kids Academy $236,857
- Early Start Inc $236,413
- Scheck Hillel $234,360

**Round 2 Final Installment**

**Surveys**
- Approved 1,107
  - Miami –Dade 1070
  - Monroe 37
- Pending DEL to notify us of the amount per program
- Payments will be made between 6/15-30/23
American Rescue Plan Act Grant
Miami-Dade

Round 2
Applications
• Approved 1,246 programs
• Totaling $79,134,721.18

Round 2
Top 10 Programs
• Centro Mater West II $307,581
• Thumbelina Learning III $306,527
• The 2nd House Academy $206,706
• Temple Beth Sholom $247,821
• Watch Me Grow II $245,486
• The Creative Learning $244,219
• Royal Kids Academy $242,276
• World of Kids Academy $236,857
• Early Start $236,413
• Scheck Hillel $234,360
American Rescue Plan Act Grant
Monroe

Round 2

Applications

• Approved 44 programs
• Totaling $1,672,043.46

Round 2

Top 10 Programs

• NAS Key West Child Dev. $134,570
• Basilica School of St. Mary $131,070
• Poinciana Elementary $107,519
• Burton Memorial $70,302
• Community Cooperative $68,059
• Grace Lutheran $63,142
• Grace Jones $57,920
• Montessori Children’s School $56,965
• St. Justin’s Martyr $52,475
• Gerald Adams Elementary $50,447
Classroom Assessment Scoring System (CLASS)

Fiorella A. Christie,
Vice President of Quality Initiatives
faltare@elcmdm.org
CLASS Assessments for School Readiness & Voluntary Prekindergarten

# of Assessments Projected: 2,600
# of Assessments Completed: 2,439
# of Assessments Pending: 161
School Readiness & Voluntary Prekindergarten CLASS Scores (without 2\textsuperscript{nd} assessments)

July 1, 2022 – May 26, 2023
Data Source: Web-based Early Learning System (WELS)
School Readiness & Voluntary Prekindergarten CLASS Scores (including second assessments)

Data Source: Web-based Early Learning System (WELS)

July 1, 2022 – May 26, 2023
Communications Updates

Michelle Meilan M. Ed.
Quality Assurance and Communications Director
mmeilan@elcmdm.org
Communications Key Points

Out and About
- Early Learning Coalition hosted a Children’s Week event in Miami-Dade

Outreach Efforts
- Armstrong Creative grassroots campaign
- M Network outreach campaign

Monroe Centered Social Media Campaign Continues
- Chamber events
- Instagram posts
M Network - Outreach Efforts

Billboards
(Miami-Dade)
M Network - Outreach Efforts

Bus Wraps and Inserts (Miami-Dade)
M Network - Outreach Efforts

Bus Wraps (Miami-Dade)
M Network - Outreach Efforts

Metrorail Platform Digital Messages (Miami-Dade)
M Network - Outreach Efforts

Bus Shelters (Monroe County)
1 in Key Largo
1 in Hawks Cay
1 in Marathon
1 in Big Pine
2 in Key West
Radio Spots
The Early Learning Coalition aired informational radio spots in English, Spanish and Creole.
Hello Team ELC Miami-Dade/Monroe,

We are proud to announce that The ELC Miami-Dade Monroe Digital Ad Campaign created by The M Network is an American Digital Design award winner in the 2023 Graphic Design USA's (GDUSA) Design Showcase.

Once we have a plaque, we will send it your way! Thank you for allowing us to do good work for ELC Miami-Dade/Monroe.
Outreach Efforts

Direct mail postcards
Sent to 6,600 families in target zip codes
Armstrong Creative
Brand Ambassador Recap – April 2023

• Grassroots
• Our brand ambassadors secured placement at over 65 new locations and replenished collateral at over 35 previously visited locations. During the month of April, Brand Ambassadors primarily focused on retail locations including gas stations, supermarkets, restaurants, laundry mats and other local businesses. Brand Ambassadors targeted areas identified as having the highest need. Each location and area are listed below.
Armstrong Creative
Brand Ambassador Recap – April 2023

Events
Our brand ambassadors attended one informal event and canvassed at five locations.
• 1. Simply Healthcare: Hialeah, 4/19 - Approximately 100 people (Resource Event)
• 2. Pepper Park: Opa Locka, 4/13 - Approximately 50 cars
• 3. Food Truck Wednesdays: North Bay Village, 4/24 - Approximately 75 cars
• 4. Farmers Market: Legion Park, 4/08 - Approximately 75 cars
• 5. Cars and Coffee: Miami International Mall 4/23 - Approximately 150 people
• 6. Sweet Home Missionary Baptist Church: Richmond Heights, 4/30 - Spoke with 300 +/- parishioners & distributed literature to approximately 50 people

In addition, our brand ambassadors tabled at two formal events.
• 1. Coral Gables Museum: Coral Gables, 4/01 - 250 +/- in attendance (Scavenger Hunt)
• 2. King Jesus Ministry: Miami, 4/08 - 1000 +/- in attendance (Community Health Fair)

Partnerships
During the month of April, the ACC team was able to align ELC with 3 new advocates.
Discussion topics included future outreach and canvassing opportunities.
• 1. Mother’s Fighting for Justice
• 2. South Miami Community Redevelopment Agency
• 3. Sweet Home Missionary Baptist Church
Armstrong Creative
Brand Ambassador Recap – April 2023 LED Truck
Getting the Attention Media – Monroe Outreach
Outreach Events

May
• Summer Kick-Off with Miami-Dade Public Schools - May 6, 2023
Ambassador Visits

• Ambassador Day was held on May 19, 2023

• 17 Early Learning Coalition Team Participants

• Each participant visited two/three providers
Early Care and Education Partner Visits

• CARE Elementary - May 23, 2023
• True North Early Learning Academy at Galloway - May 15, 2023
• Children’s Learning Center of Richmond Heights - May 15, 2023
• ABF Learning Center - May 15, 2023
Greater Miami Chamber of Commerce – 2023 Goals Conference (6/2/2023)

Left to right: Sarah Brazier (Liberty Academy), Senator Ana Maria Rodriguez, Juanita Walker (Sheyes Learning Center)

Left to right: Rocio Velazquez (The Children’s Movement), Sarah Brazier (Liberty Academy), Senator Shevrin D. "Shev" Jones, Juanita Walker (Sheyes Learning Center), Evelio Torres (Early Learning Coalition)
Supplemental Slides
Strategic Plan Priority Initiative:

• Target High Need Areas
• Increase Enrollment In Early Learning Coalition Programs
• Increase Awareness In Early Learning Coalition Programs
• Parent Engagement

Monroe Enrollment Updates

Laurie Dunn, Monroe County Manager
ldunn@elcmdm.org
Monroe Key Points

School Readiness
Monroe Numbers:
• 277 children receiving School Readiness funding

Voluntary Prekindergarten
Monroe Numbers:
• 453 children enrolled in Voluntary Prekindergarten

At Risk Referrals:
50 children with an at risk referral
School Readiness (SR) Enrollment - Monroe

SR Enrollments (Monthly)

School Readiness Enrollments (Monroe)

Sources: Ad-Hoc Tableau Visualizations from Division of Early Learning’s, EFS-MOD On-line System
Voluntary Prekindergarten (VPK) Enrollment- Monroe

Sources: Ad-Hoc Tableau Visualizations from Division of Early Learning’s, EFS-MOD On-line System
At Risk Referrals-Monroe

At Risk Referrals (Monthly)

Sources: Ad-Hoc Tableau Visualizations from Division of Early Learning’s, EFS-MOD On-line System
Miami-Dade Enrollment Updates

Sandra Gonzalez
Senior Vice President of School Readiness and Voluntary Prekindergarten
spgonzalez@elcmdm.org

Strategic Plan Priority Initiative:

• Target High Need Areas
• Increase Enrollment In Early Learning Coalition Programs
• Increase Awareness In Early Learning Coalition Programs
• Parent Engagement
Miami-Dade Key Points

School Readiness Miami-Dade Numbers:
• 18,715 children receiving School Readiness funding

Voluntary Prekindergarten Miami-Dade Numbers:
• 19,148 children enrolled in Voluntary Prekindergarten

At Risk Referrals:
1,560 children with an at risk referral
School Readiness (SR) Enrollment – Miami-Dade

Sources: Ad-Hoc Tableau Visualizations from Division of Early Learning’s, EFS-MOD On-line System
Voluntary Prekindergarten (VPK) Enrollment - Miami-Dade

Sources: Ad-Hoc Tableau Visualizations from Division of Early Learning’s, EFS-MOD On-line System
At Risk Referrals-Miami Dade

Sources: Ad-Hoc Tableau Visualizations from Division of Early Learning’s, EFS-MOD On-line System
Strategic Plan Priority Initiative:

- Target High Need Areas
- Enhance Services For Infants And Toddlers
- Support Early Care And Education Partners
- Parent Engagement

Early Head Start

Belkis Torres
Vice President for Early Head Start
Recognition

For the 5-year project, the program established an objective to have all Early Head Start locations obtain the Breastfeeding Friendly (BFF) Designation from the Florida Health Department. All of the Early Head Start sites have obtained the designation. On May 23, 2023, Women, Infants and Children (WIC) recognized the program for our focus on promoting breastfeeding at the centers and supporting all Early Head Start sites with obtaining the BFF Designation.

Enrollment

The program continues to be fully enrolled. The enrollment chart on the next slide is the percent of enrollment attained for the respective months. One hundred percent (100%) enrollment does not mean that all slots were filled every day during the identified month. If a vacant slot was filled within 30 days, that vacant slot will be considered fully enrolled for the month. Average number of days to fill slots were:

- February = 2 days
- March = 7 days
- April = 5 days

Attendance

The program has met the 85% threshold for attendance for the past three (3) consecutive months. An analysis of the absences showed that the majority of the absences were due to children being sick. Vomiting, diarrhea, and fever were some of the most reported reasons for children being sick.
Enrollment

% of Monthly Enrollment (Upward Trend is Good)

- **Feb-23**
  - 100.00%
  - Increase from the Previous Month

- **Mar-23/FY23-Q3**
  - 100.00%
  - No change from the Previous Month

- **Apr-23**
  - 100.00%
  - Increase from the Previous Month

Source: ChildPlus
Attendance

% of Average Monthly Attendance (Upward Trend is Good)

- Increase from the Previous Month
- Decrease from the Previous Month
- No change from the Previous Month

Source: ChildPlus
# Monthly Meals (March)

<table>
<thead>
<tr>
<th>Partner</th>
<th>Breakfast</th>
<th>Lunch</th>
<th>Snack</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Partner</strong></td>
<td># of Meals</td>
<td>% of Meals</td>
<td># of Meals</td>
</tr>
<tr>
<td>7 Heaven</td>
<td>751</td>
<td>100.00%</td>
<td>751</td>
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<tr>
<td>B&amp;G Preschool</td>
<td>603</td>
<td>99.83%</td>
<td>602</td>
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<td>Children of the New Sun Academy</td>
<td>440</td>
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<tr>
<td>It’s A Small World II</td>
<td>469</td>
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<tr>
<td>It’s A Small World Academy II</td>
<td>169</td>
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<tr>
<td>It’s A Small World VII</td>
<td>682</td>
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<tr>
<td>Jitta Bug Learning Center</td>
<td>132</td>
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<td>131</td>
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<tr>
<td>K.K.L.B. Learning Center, Inc</td>
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<td>Kids Small World Learning Center</td>
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<tr>
<td>Kinderkids Academy III</td>
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<tr>
<td>Kinderland 4 Kids</td>
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<td>Lincoln Marti - 102</td>
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<tr>
<td>Lincoln Marti - 450</td>
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<tr>
<td>Lincoln Marti - 905</td>
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<tr>
<td>Little Ones Academy Corp</td>
<td>419</td>
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<table>
<thead>
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<th>Breakfast</th>
<th>Lunch</th>
<th>Snack</th>
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<td><strong>Partner</strong></td>
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<td>% of Meals</td>
<td># of Meals</td>
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<tr>
<td>Little Red School House</td>
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<td>352</td>
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<td>Lord’s Learning Center, Inc</td>
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<td>Springview Academy Of Hialeah</td>
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<td>Sunshine Childcare and Preschool Center</td>
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<td>The Carter Academy II</td>
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<td>Thy Kingdom Kids Learning Academy Corp. 1</td>
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<tr>
<td>Tiny Tykes</td>
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<td>Early Learning Coalition</td>
<td>14,411</td>
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Source: ChildPlus
## Monthly Meals (April)

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<td>% of Meals</td>
<td># of Meals</td>
<td>% of Meals</td>
<td># of Meals</td>
<td>% of Meals</td>
<td></td>
</tr>
<tr>
<td>7 Heaven</td>
<td>603</td>
<td>100.00%</td>
<td>603</td>
<td>100.00%</td>
<td>603</td>
<td>100.00%</td>
</tr>
<tr>
<td>B&amp;G Preschool</td>
<td>447</td>
<td>100.00%</td>
<td>447</td>
<td>100.00%</td>
<td>447</td>
<td>100.00%</td>
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<tr>
<td>Children of the New Sun Academy</td>
<td>343</td>
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<td>341</td>
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Source: ChildPlus
On May 23, 2023, the Early Head Start program was recognized by Women, Infants and Children (WIC) for promoting breastfeeding at the centers and supporting all of the Early Head Start sites with obtaining the Breastfeeding Friendly Designation from the Florida Health Department.
Wellness

The Joyful June Calendar was shared with staff, partners, and families, aiming to inspire them to discover moments of joy and happiness, even during challenging times. It serves as a reminder to prioritize self-care, engage in uplifting activities, and cultivate gratitude for the small yet significant moments that bring us joy.
Strategic Plan Priority Initiative:

- Target High Need Areas
- Provide Enhanced Resources To Children With Special Needs
- Enhance Services For Infants And Toddlers
- Support Early Care And Education Partners
- Parent Engagement

Inclusion, Screening and Child Assessment

Lead Manager: Anabel Espinosa, Ph.D
aespinosa@elcmdm.org
Providers in Miami-Dade and Monroe are keeping up with the developmental screening requirement and administering screenings to children in their School Readiness Program.
Key Point #1
Keeping Up with Developmental Screenings

Miami-Dade

Monroe

Data Source: Clear Point Scorecard, Developmental Screening Program
Questions

• Anabel Espinosa, Ph.D., Director of Research and Evaluation
  ▪ asq@elcmdm.org
  ▪ 305-646-7220, ext. 2321
• Aileen Suazo, M.S., Screening and Evaluation Manager
  ▪ asuazo@elcmdm.org
  ▪ 305-646-7220, ext. 2276
• Maria “Lucy” Schrack, M.Ed., Inclusion Manager
  ▪ 305-646-7220, ext, 2305
Strategic Plan Priority Initiative:

• Target High Need Areas
• Support Early Care and Education Partners

The Professional Development Institute

Pamela Hollingsworth, M.Ed.,
Senior Vice President for Strategic Initiatives & Program Development
phollingsworth@elcmdm.org

Ana Sejeck, Director
Workforce & Professional Development
ASjeck@elcmdm.org
Professional Development Institute (PDI) Key Points

Training Sessions/Attendees*
- FYTD Sessions: 318
- Number of Attendees:
  - Miami-Dade: 10,163
  - Monroe: 597
- May Training Sessions: 24
- May Attendees: 593
  - Miami-Dade: 551
  - Monroe: 42
*Data as of May 31, 2023

(ARPA) American Rescue Plan Act Workforce
- 15 ARPA Workforce information sessions in 2 languages for directors and teachers (March-May 2023)
- $5,105,054: investment in Teachstone® training events
- 5,955: early learning professionals placed in Teachstone® classes
- 11,863 Teachstone® training events in play

PDI Events
- Super Saturday...on the road April 29th, 2023
  - 121 live participants
  - Event was streamed on the ELCMDM’s Facebook page
- Super Saturday! (year 2) August 26, 2023 (TBA)

National Credentialing Program
2023/2024 CDA® classes begin in September
- Center-Based Preschool English & Spanish
- Family Child Care Spanish
Professional Development Institute/ARPA Workforce: The Numbers

- Training Events placed by PDI: 11,863
- Participants Approved: 5,955
- Providers Approved: 820
- Continuous Quality Improvement Applications Approved: 125
P.I.6.A.1. Increased # of participants registering for training courses (Miami-Dade)

Source: ClearPoint Strategy, Early Learning Coalition Scorecard
P.I.6.A.2 Increased # of participants registering for training courses (Monroe)

Source: ClearPoint Strategy, Early Learning Coalition Scorecard
P.I.6.C. Participants Satisfaction Rate

Source: ClearPoint Strategy, Early Learning Coalition Scorecard
Super Saturday on the Road...

Centering Families and Communities

Speakers • Panels • Raffles • Vendor Fair

Free In-Person

121 live participants. Live Stream: ELCMDM Facebook
Classes begin in September.

- Center-Based Preschool (English & Spanish)
- Family Child Care (Spanish)

Register Today!

Questions?

• Ana Sejeck, Director, Workforce and Professional Development
  ▪ asejeck@elcmdm.org
  ▪ 305-646-7220, ext. 2511

• Pamela Malval, Deputy Director, Professional Development Institute
  ▪ pmalval@elcmdm.org
  ▪ 305-646-7220, ext. 2320

• Dr. Carmen Medrano, Early Education Chair
  ▪ cmedrano@elcmdm.org
  ▪ 305-978-9237