



FINANCE COMMITTEE MEETING
September 27, 2017, 10:00 am
ELC Board Room

- | | | |
|------|---|----------------|
| I. | Welcome & Introductions | Adrian Alfonso |
| II. | Approval of Minutes | Adrian Alfonso |
| | A. Motion to approve minutes for the month of August 2017 | |
| III. | Financial Statements | Adrian Alfonso |
| | A. School Readiness/VPK | |
| | B. Early Head Start | |
| IV. | Resolutions | Adrian Alfonso |
| | A. Resolution 09272017-01 | |
| | B. Resolution 09272017-02 | |
| V. | Information Items | Adrian Alfonso |
| | A. Slot Utilization | |
| | • Miami Dade County | |
| | • Monroe County | |
| | • Early Head Start | |
| | • Title V | |
| | B. Early Head Start Credit Card Report | |
| | C. Surplus Notification | |
| VI. | Public Comments | Adrian Alfonso |
| VII. | Meeting Adjourn | Adrian Alfonso |

Mission: To promote high-quality school readiness, voluntary pre-kindergarten and after school programs, thus increasing all children's chances of achieving future educational success and becoming productive members of society. The Coalition seeks to further the physical, social, emotional and intellectual needs of Miami-Dade and Monroe County children with a priority toward the ages before birth through age 5.



Finance Committee Meeting
August 30 2017; 10:00 AM
ELC Board Room

Committee Attendees: Adrian Alfonso (via conference call); Gilda Ferradaz (via conference call); Bob Eadie (via conference call); Philip Gassman (via conference call)

Absent Committee: Theresa Axford, Alex Soto

Staff Attendees: Evelio Torres; Angelo Parrino; Lisa Sanabria; Belkis Torres; Alex Sanchez; Mercy Castiglione; Ana Rodriguez; Lisney Badillo; Juan Castillo

I. Welcome and Introductions **Bob Eadie**

- B. Eadie called the meeting to order and welcomed everyone. Quorum was established.

II. Approval of Minutes **Bob Eadie**

- Motion to approve minutes by G. Ferradaz.
- Motion seconded by A. Alfonso.
- Motion was unanimously passed.

III. Financial Statements **Bob Eadie**

- M. Castiglione stated that the financials were not showing much activity as they are the preliminary reports for the new fiscal year, next month should reflect much more activity.

IV. Resolutions **Bob Eadie**

- Resolution 08302017-01 this resolution presents a recommendation to cancel RFP#ELCMDM2017-07 (Parenting Education) based on the consideration described in the background section of this resolution. Fiscal Impact: The original fiscal impact was an approximate amount of \$200,000.00 for fiscal year 2017-2018, subject to the availability of funding. Funding Source: U.S. Department of Health and Human Services, Administration for Children and Families, The Children's Trust, Florida Office of Early Learning
 - Motion to approve resolution by A. Alfonso.
 - Motion seconded by G. Ferradaz.
 - Motion was unanimously passed.



- Resolution 08302017-02 authorize the President and CEO to negotiate and execute an amendment to contract CSA16-21 with H.A. Contracting Corp. or procure new vendor(s) to purchase and install playground shades for Early Head Start Child Care Facilities. Fiscal Impact: An approximate amount of \$1,700,000.00 for fiscal year 2017-2018, which is subject to the availability of funding. Funding Source: U.S. Department of Health and Human Services, Administration for Children and Families
 - Motion to approve resolution by G. Ferradaz.
 - Motion seconded by A. Alfonso.
 - Motion was unanimously passed.

- Resolution 08302017-03 authorize the President and CEO to release a Request for Proposal to contract with a consultant to provide guidance with the development of Early Head Start Policies and Procedures. Fiscal Impact: The contract is for an approximate amount of \$70,000.00, which is subject to the availability of funding. Funding Source: U.S. Department of Health and Human Services, Administration for Children and Families
 - Motion to approve resolution by A. Alfonso.
 - Motion seconded by G. Ferradaz.
 - Motion was unanimously passed.

- Resolution 08302017-04 Authorize the President and CEO to negotiate, execute and receive funds from the University of Florida Board of Trustees to conduct Classroom Assessment Scoring System (CLASS™) assessments. Fiscal Impact: An approximate amount of \$122,000.00 for fiscal year 2017-2018, which is subject to the availability of funding. Funding Source: Florida Office of Early Learning
 - Motion to approve resolution by A. Alfonso.
 - Motion seconded by G. Ferradaz.
 - Motion was unanimously passed.

- Informational Item 1 – RFP#ELCMDM2017-08 On March 6, 2017, Resolution #03062017-03, requesting authorization from the President and CEO to release a Request for Proposal for Early Head Start Classroom Evaluations and Coaching Services for Miami-Dade County was duly passed and adopted. After review and consideration, in order to maintain precision to the goal and purpose of Resolution #03062017-03, it was determined that RFP#ELCMDM2017-08 should be released under a different name: Coaching Services. The original fiscal impact, funding source, strategic goals and background contained in Resolution #03062017-03 remains unchanged.
 - The item was withdrawn from consideration as the scope had changed. A new resolution will be released.

- Informational Item 2 – RFP#ELCMDM2017-09 - On May 1, 2017, Resolution #05012017-08, requesting authorization from the President and CEO to release a Request for Proposal for an Online Professional Development Program and Training for Classroom Assessment Scoring



System (CLASS) for Miami-Dade and Monroe Counties was duly passed and adopted. After review and consideration, in order to maintain precision to the goal and purpose of Resolution #05012017-08, it was determined that RFP#ELCMDM2017-09 should be released under a different name: Professional Development & Resources for Positive Adult/Child Interactions. The original fiscal impact, funding source, strategic goals and background contained in Resolution #05012017-08 remains unchanged.

- No approval from finance committee was needed as this was purely an informational item and has already been advertised under the new name.

V. Informational Items

Bob Eadie

- A. Parrino stated that the wait list for Miami Dade and Monroe counties remain at 0.
- B. Eadie stated that the EHS credit card expenditures had no charges to report.

VI. Adjourn

Bob Eadie

Early Learning Coalition of Miami-Dade and Monroe Counties

Statement of Financial Position

(In thousands \$000)

	Unaudited As of 8/31/2017
Assets	
Cash & Cash Equivalents	1,415
Grants Receivable	31,821
Property and Equipment, Net	297
Other Assets	323
	<hr/>
Total Assets	\$ 33,856
	<hr/> <hr/>
Liabilities	
Accounts Payable	17,260
Deferred Revenues	29
Advances Due to OEL & Other	14,684
Accrued Expenses & Other Liabilities	250
Total Liabilities	32,223
	<hr/> <hr/>
Net Assets	
Unrestricted	1,176
Temporarily Restricted	457
Total Net Assets	1,633
	<hr/> <hr/>
Total Liabilities and Net Assets	\$ 33,856
	<hr/> <hr/>

Early Learning Coalition of Miami-Dade and Monroe Counties

Statement of Activities
(In thousands \$000)

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>YTD 8/31/2017</u>
Support and revenues			
Grants	\$ 0	\$ 13,454	\$ 13,454
Contributions and Other	0	13	13
Net Assets Released from Restrictions	<u>13,454</u>	<u>(13,454)</u>	<u>0</u>
 Total Support and Revenues	 13,454	 13	 13,467
Expenses			
Early Education Services	13,162		13,162
Administration	<u>281</u>		<u>281</u>
 Total Expenses	 <u>13,443</u>	 <u>0</u>	 <u>13,443</u>
 Change in Net Assets	 11	 13	 24
 Beginning Net Assets	 1,165	 444	 1,609
 Ending Net Assets	 <u>\$ 1,176</u>	 <u>\$ 457</u>	 <u>\$ 1,633</u>

Early Learning Coalition of Miami-Dade and Monroe Counties
Statement of Functional Expenses
(In thousands \$000)

	<u>Administration</u>	<u>Early Education Services</u>	<u>Preliminary YTD 8/31/2017</u>
Expenses:			
Payroll & Employee Benefits	159	1,189	1,348
Direct Child Care Services	-	11,630	11,630
Contracted Services-Subrecipients	-	53	53
Dues & Subscriptions	-	-	-
Occupancy Costs	2	56	58
Telephone & Communications	2	44	46
Equipment Repair & Maintenance	-	-	-
Postage & Freight	1	3	4
Printing	0	7	7
Professional Fees	63	53	117
Travel & Transportation Expenses	3	6	9
Program Supplies	-	74	74
Meetings & Conferences	-	-	-
Insurance-General & Liability	2	33	35
Office	48	3	50
Other Administrative Costs	2	11	13
Total Expenses	\$ 281	13,162	13,443

Early Learning Coalition of Miami-Dade and Monroe Counties
Statement of Cash Flows
(In thousands \$000)

	Preliminary YTD 8/31/2017
Cash Flows From Operating Activities	
Change In Net Assets	25
Adjustments to reconcile change in net cash provided by	
Depreciation Expense	0
(Increase) Decrease in Assets:	
Grants Receivables	(9,869)
Other Assets	(51)
VPK Prepayment	(3,895)
Increase (Decrease) in Liabilities:	
Accounts Payable-Vendors	2,633
Other Accrued Expenses & Other Payables	(4)
Advances Due to OEL	7
Advances Due to Other Grantors	0
Deferred Revenues	(2)
Total Adjustments	0
Net Cash Flows From Operating Activities	(11,156)
Cash Flows from Investing Activities:	
Purchase of furniture and equipment	
Net Cash Flows From Investing Activities	
Change in Cash	(11,156)
Cash - Beginning of Period	12,572
Cash Balance End of Period	\$ 1,415



BUDGET VARIANCE

August
2017

In 000'S

School Readiness					
Category	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
REVENUE					
State of Florida	116,849	10,583	21,082	81.96%	83.33%
EXPENDITURES					
Salary and Fringe	11,721	996	1,914	83.67%	
Child Care Services	98,460	9,277	18,279	81.43%	
Contractual Services	2,204	130	294	86.65%	
Occupancy	1,553	80	291	81.23%	
Travel/Conf/Dev	261	6	30	88.31%	
Program Activity	1,775	49	134	92.47%	
IT	667	33	54	91.93%	
Other	207	13	85	58.93%	
TOTAL EXP	116,849	10,583	21,082	81.96%	83.33%

VPK					
Category	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
REVENUE					
State of Florida	56,714	1,682	2,053	96.38%	83.33%
EXPENDITURES					
Salary and Fringe	1,437	61	118	91.78%	
Child Care Services	54,533	1,604	1,890	96.53%	
Contractual Services	63	6	10	84.78%	
Occupancy	124	6	21	82.77%	
Travel/Conf/Dev	13		1	88.76%	
Program Activity	401	0	0	100.00%	
IT	72	3	4	93.88%	
Other	73	1	7	90.44%	
TOTAL EXP	56,714	1,682	2,052	96.38%	83.33%

EARLY HEAD START					
Category	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
REVENUE					
Office of Head Start	15,453	902	2,047	86.76%	83.33%
EXPENDITURES					
Salary and Fringe	2,731	204	368	86.53%	
Child Care Services	7,127	589	999	85.98%	
Contractual Services	405	19	335	17.33%	
Occupancy	4,304	61	265	93.85%	
Travel/Conf/Dev	374	3	10	97.43%	
Program Activity	147	12	33	77.35%	
IT	104	8	13	87.22%	
Other	262	6	24	90.88%	
TOTAL EXP	15,453	902	2,047	86.76%	83.33%

OTHER					
Category	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
REVENUE					
The Children's Trust	5,330	108	329	93.82%	
Other	565	66	61	89.22%	
Refugee	1,350	122	244	81.96%	
Teen Parent	1,045	3	9	99.12%	
	8,290	298	643	92.25%	83.33%
EXPENDITURES					
Salary and Fringe	907	74	24	97.36%	
Child Care Services	3,290	160	430	86.94%	
Contractual Services	3,386	14	125	96.31%	
Occupancy	30	2	9	71.03%	
Travel/Conf/Dev	126	7	12	90.82%	
Program Activity	430	13	13	97.02%	
IT	47		1	98.46%	
Other	74	3	5	93.45%	
TOTAL EXP	8,290	274	617	92.55%	83.33%
NET		25	25		

TOTAL	Budget	Current Month Actual	Current Year Actual	% Budget Remaining	Target % Budget Remaining
REVENUE					
State of Florida	173,563	12,265	23,134	86.67%	
Office of Head Start	15,453	902	2,047	86.76%	
The Children's Trust	5,330	108	329	93.82%	
Other	565	66	61	89.22%	
Refugee	1,350	122	244	81.96%	
Teen Parent	1,045	3	9	99.12%	
TOTAL REVENUE	197,306	13,466	25,824	86.91%	83.33%
EXPENDITURES					
Salary and Fringe	16,796	1,335	2,424	85.57%	
Child Care Services	163,409	11,630	21,598	86.78%	
Contractual Services	6,058	169	764	87.40%	
Occupancy	6,011	149	586	90.25%	
Travel/Conf/Dev	774	16	53	93.13%	
Program Activity	2,752	74	180	93.47%	
IT	890	45	72	91.88%	
Other	615	23	121	80.40%	
TOTAL EXP	197,306	13,441	25,798	86.92%	83.33%
NET	-	25	26		



Early Learning Coalition Finance Committee Meeting

September 27, 2017

Resolution: 09272017-01

Action Requested: Authorize the President and CEO to release a Request for Proposal for Early Head Start Coaching Services.

Fiscal Impact: An approximate amount of \$66,000.00 for fiscal year 2017-2018, which is subject to the availability of funding.

Funding Source: U.S. Department of Health and Human Services, Administration for Children and Families

Strategic Goal:

- Neediest Children
- Youngest Children
- Educate All

- Providers
- Internal Capacity
- Funding

Resolution: 09272017-01

AUTHORIZE THE PRESIDENT AND CEO TO RELEASE A REQUEST FOR PROPOSAL FOR EARLY HEAD START COACHING SERVICES.

WHEREAS, the Finance Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Finance Committee is in agreement with the goals described therein;

WHEREAS, the Finance Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Finance Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

Background:

Professional growth is an ongoing process that requires acquisition of knowledge and support in bringing that knowledge to life in the professional setting. In a joint project, the National Association for the Education of Young Children (NAEYC) and the National Association of Child Care Resource and Referral Agencies (NACCRRA) describe early childhood education professional development as “a continuum of learning and support activities designed to prepare individuals for work with and on behalf of young children and their families, as well as ongoing experiences to enhance this work.”^[1] One method of professional development described by NAEYC and NACCRRA is technical assistance. Technical Assistance is defined as “the provision of targeted and customized supports by a professional with subject matter and adult learning knowledge and skills to strengthen processes, knowledge application, or implementation of services by recipients” (N., & N., 2011). Coaching is one of the strategies used when providing technical assistance. Coaching focuses on the opportunities for growth and supports the learner in a targeted manner.

Accordingly, the Training and Professional Development Standards in the new Head Start Program Performance Standards require programs to implement a research-based, coordinated coaching strategy for education staff. Programs must use a process to identify all education staff’s strengths, areas of needed support, and which staff would benefit from intensive coaching. The intent is to use strategies to guide education staff into linking the program’s school readiness goals and curriculum with every day practice.

Regulation(s):

HSPPS 1302.92(c)

^[1] N., & N. (2011). *Early childhood education professional development: training and technical assistance glossary* [Scholarly project]. Retrieved April 21, 2017, from http://www.naeyc.org/files/naeyc/file/ecprofessional/NAEYC_NACCRRA_TrainingTAGlossary.pdf



Early Learning Coalition Finance Committee Meeting

September 27, 2017

Resolution: 09272017-02

Action Requested: Authorize the President and CEO to negotiate, execute and receive funds from Save the Children to provide rapid relief for childcare providers of the Early Learning Coalition of Miami-Dade/Monroe who have experienced moderate damage from Hurricane Irma.

Fiscal Impact: An approximate amount of \$650,000.00 for fiscal year 2017-2018, which is subject to the availability of funding.

Funding Source: Save the Children

Strategic Goal:

- Neediest Children
- Youngest Children
- Educate All

- Providers
- Internal Capacity
- Funding

Resolution: 09272017-02

AUTHORIZE THE PRESIDENT AND CEO TO NEGOTIATE, EXECUTE AND RECEIVE FUNDS FROM SAVE THE CHILDREN TO PROVIDE RAPID RELIEF FOR CHILDCARE PROVIDERS OF THE EARLY LEARNING COALITION OF MIAMI-DADE/MONROE WHO HAVE EXPERIENCED MODERATE DAMAGE FROM HURRICANE IRMA.

WHEREAS, the Finance Committee has been apprised of the program goals through the attached narrative, hereby incorporated by reference, and the Finance Committee is in agreement with the goals described therein;

WHEREAS, the Finance Committee recommends approving this action;

NOW, THEREFORE, be it resolved that the Finance Committee shall present this action to the Board of the Early Learning Coalition of Miami-Dade/Monroe, Inc. (the "Board"), and shall recommend that the Board approve this action at the next meeting of the Board.

Background:

Save the Children is an international non-governmental organization that promotes children's rights, provides relief and helps support children globally. Save the Children works worldwide, and supports children in 120 countries, providing support for health, education, protection and disaster relief.

Funding from Save the Children is intended for rapid relief to childcare providers of the Early Learning Coalition of Miami-Dade/Monroe that sustained moderate damage from Hurricane Irma. With the funding, childcare providers can continue to operate in a safe and healthy manner while also benefitting from repairs and materials replacement.

Early Learning Coalition of Miami-Dade/Monroe

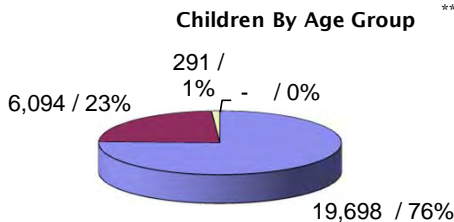
School Readiness Slot Utilization Snapshot - Miami-Dade

August 2017

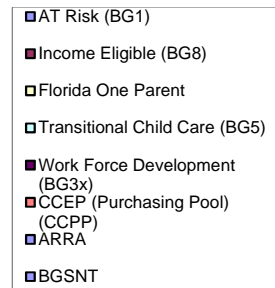
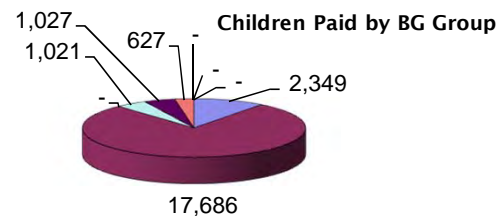
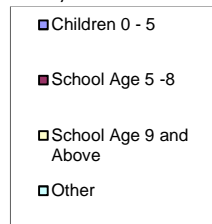
(all dollar amounts in thousands '000)

Children Served	Amount
Total actual paid - YTD	23,597
Total actual paid - August 2017	22,552
Net Slot Payment and Gold Seal Match (BG8 and CCEP)	\$ 8,325
	\$ 118
Total cost (in thousands) (incl match)	\$ 9,200
Change month over month	
Total Net Increase(decrease) children	700
Monthly Activity	Amount
Beginning Census	21,852
NET Increase/(Decrease)	700
Total	22,552
Current Data	
Enrolled As of Sep 25, 2017	23,405
Projected Paid for September (96% of enrolled)	22,469
Waitlist	
Ages 0-5	0
Ages 6-9	0
Ages 10-13	0
VPK Enrolled As of Sep 25, 2017	
Regular	13,053
Summer	2
SISP	1
VPK Total Actual Paid - August 2017	
SISP	21
Regular	12,019
Summer	222
VPK Total Actual Paid - YTD	
SISP	22
Regular	12,019
Summer	276

Eligibility Breakdown Type	Children Paid by Billing Group		Dollars Paid by Billing Group	
	Receiving Service	% of Total	Amount*	% of Total
AT Risk (BG1)	2,349	10.34%	\$1,061.92	11.69%
Income Eligible (BG8)	17,686	77.88%	\$7,080.43	77.96%
Florida One Parent	-	0.00%	\$ -	0.00%
Transitional Child Care (BG5)	1,021	4.50%	\$417.73	4.60%
Work Force Development (BG3x)	1,027	4.52%	\$404.62	4.45%
CCEP (Purchasing Pool) (CCPP)	627	2.76%	\$117.76	1.30%
ARRA	-	0.00%	\$ -	0.00%
BGSNT	-	0.00%	\$ -	0.00%
BGCSD&BGCSO	-	0.00%	\$0.00	0.00%
Total	22,710	100%	\$9,082.46	100%
Minus 158 Overlap	22,552			
GOLD SEAL			\$757.12	8.34%
categories above)	-	-	\$ -	-
SFW GOLD SEAL			\$ -	-
Age Break Down	All Eligible Clients-Paid		Dollars Paid by Age Category	
Type	Receiving Service	% of Total	Amount-\$	% of Total
Infant	4,140	18.36%	\$1,948.88	21.42%
Toddler	4,041	17.92%	\$1,745.04	19.18%
Three Year Old	4,501	19.96%	\$1,816.44	19.97%
Pre-School	7,016	31.11%	\$2,215.83	24.36%
<i>Sub-Total</i>	<i>19,698</i>	<i>87.34%</i>	<i>\$7,726.19</i>	<i>84.92%</i>
School Age: 6 yrs	1,979	12.04%	\$550.37	6.05%
School Age: 7 yrs	1,147	6.98%	\$317.77	3.49%
School Age: 8 yrs	521	3.17%	\$140.31	1.54%
Unduplicated School Age: 5 - 8 yrs**	6,094	37.26%	\$1,298.70	14.27%
School Age: 9 yrs and above	291	1.78%	\$72.97	0.80%
School Age (Duplicated)	95	0.58%	\$0.00	0.00%
School Age (Unduplicated)	6,290	27.89%	\$1,371.67	15.08%
Other	-	0.00%	\$0.00	0.00%
<i>Sub-Total</i>	<i>6,290</i>	<i>27.89%</i>	<i>\$1,371.67</i>	<i>15.08%</i>
Total	22,552	115%	\$9,097.87	100%



**There are 2521 5-year-old within this count.



Note: Legends with too small percentage are not shown on the pie chart.

Early Learning Coalition of Miami-Dade/Monroe

School Readiness Slot Utilization Snapshot - Monroe

August 2017

(all dollar amounts in thousands '000)

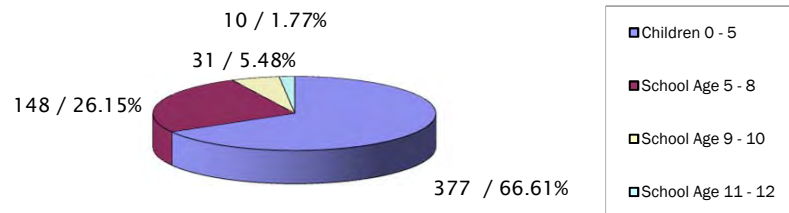
Children Served	Amount
Total actual paid - August 2017	501
Net Slot Payment and Gold Seal	\$ 189
Match (BG8 and CCEP)	\$ 7
Total cost (in thousands) (incl match)	\$ 194
Change month over month	
Total Net Increase(decrease) children	63
Monthly Activity	Amount
Beginning Census	438
Net Increase/(Decrease)	63
Total	501

Current Data	
Enrolled as of Sep 21, 2017	522
Projected Paid for September (96% of enrolled)	501
Waitlist	
Ages 0-5	0
Ages 6-9	0
Ages 10-13	0
VPK Enrolled as of Sep 21, 2017	407
VPK Total Actual Paid - August 2017	403

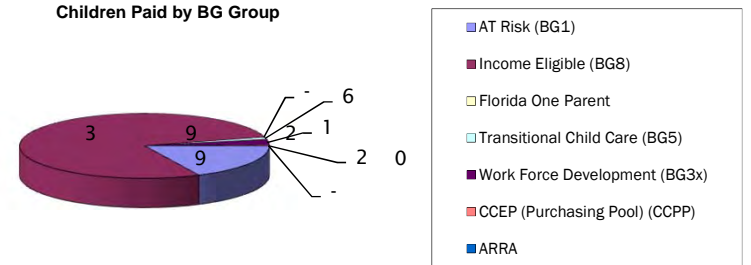
Eligibility Breakdown	Children Paid by Billing Group		Dollars Paid by Billing Group	
	Receiving % of Service	% of Total	Amount	% of Total
Type				
AT Risk (BG1)	90	17.86%	\$40.23	20.75%
Income Eligible (BG8)	392	77.78%	\$144.11	74.32%
Florida One Parent	-	0.00%	\$ -	0.00%
Transitional Child Care (BG5)	6	1.19%	\$2.45	1.27%
Work Force Development (BG3x)	14	2.78%	\$6.62	3.41%
CCEP (Purchasing Pool) (CCPP)	2	0.40%	\$0.50	0.26%
ARRA	-	0.00%	\$0.00	0.00%
Total	504	100%	\$193.91	100%
Minus 3 Overlap	501			
GOLD SEAL	-	-	\$4.97	2.56%
BGCSD+BGCSO	-	0.00%	-	0.00%
Age Break Down	All Eligible Clients-Paid		Dollars Paid by Age Category	
Type	Receiving % of Service	% of Total	Amount-\$	% of Total
Infant	72	12.65%	\$35.41	18.26%
Toddler	87	15.29%	\$43.83	22.60%
Three Year Old	80	14.06%	\$32.47	16.74%
Pre-School	138	24.25%	\$40.14	20.70%
<i>Sub-Total</i>	<i>377</i>	<i>66.26%</i>	<i>\$151.85</i>	<i>78.31%</i>
School Age: 6	47	8.26%	\$10.92	5.63%
School Age: 7	35	6.15%	\$8.27	4.27%
School Age: 8	28	4.92%	\$7.11	3.67%
School Age: 5 - 8**	148	26.01%	\$31.39	16.19%
School Age: 9 - 10	31	5.45%	\$7.92	4.08%
School Age: 11 - 12	10	1.76%	\$2.13	1.10%
School Age: Other Age	3	0.53%	\$0.63	0.33%
School Age Total	192	33.74%	\$42.06	21.69%
Other	-	0.00%	\$ -	0.00%
<i>Sub-Total</i>	<i>192</i>	<i>33.74%</i>	<i>\$42.06</i>	<i>21.69%</i>
Total	569	100%	\$193.91	100%
Minus 68 Overlap	501			

**There are 42 5-year-old within this count.

Children By Age Group



Children Paid by BG Group



Early Learning Coalition of Miami-Dade/Monroe

EHS Slot Utilization Snapshot - Miami-Dade

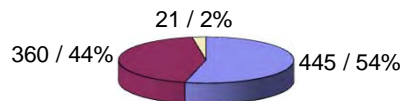
August 2017

(all dollar amounts in thousands '000)

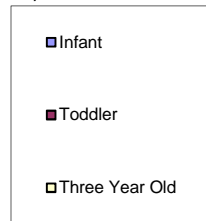
Children Served	Amount
Total actual paid - YTD	1,004
Total actual paid - August 2017	765
Net Slot Payment and Gold Seal Match (BG8 and CCEP)	\$ 589
Total cost (in thousands) (incl match)	\$ 589
Change month over month	
Total Net Increase(decrease) children	(10)
Monthly Activity	Amount
Beginning Census	775
NET Increase/(Decrease)	(10)
Total	765
Current Data	
Enrolled As of Sep 25, 2017	735
Projected Paid for September (96% of enrolled)	706
Waitlist	48

Eligibility Breakdown	Children Paid by Billing Group		Dollars Paid by Billing Group	
	Receiving Service	% of Total	Amount*	% of Total
EHS	765	100.00%	\$588.83	100.00%
Total	765	100%	\$588.83	100%
Minus 0 Overlap	765			
GOLD SEAL			\$0.00	0.00%
categories above)	-		\$ -	
SFW GOLD SEAL			\$ -	
Age Break Down	All Eligible Clients-Paid		Dollars Paid by Age Category	
Type	Receiving Service	% of Total	Amount-\$	% of Total
Infant	445	53.87%	\$312.62	53.09%
Toddler	360	43.58%	\$267.46	45.42%
Three Year Old	21	2.54%	\$8.75	1.49%
Pre-School	0	0.00%	\$0.00	0.00%
<i>Sub-Total</i>	<i>826</i>	<i>100.00%</i>	<i>\$588.83</i>	<i>100.00%</i>
School Age: 6 yrs	0	0.00%	\$0.00	0.00%
School Age: 7 yrs	0	0.00%	\$0.00	0.00%
School Age: 8 yrs	0	0.00%	\$0.00	0.00%
Unduplicated School Age: 5 - 8 yrs**	0	0.00%	\$0.00	0.00%
School Age: 9 yrs and above	0	0.00%	\$0.00	0.00%
School Age Total Includes 0 Overlap	0	0.00%	\$0.00	0.00%
School Age (Unduplicated)	0	0.00%	\$0.00	0.00%
Other	-	0.00%	\$0.00	0.00%
<i>Sub-Total</i>	<i>-</i>	<i>0.00%</i>	<i>\$0.00</i>	<i>0.00%</i>
Total	826	100%	\$588.83	100%
Minus 61 Overlap	765			

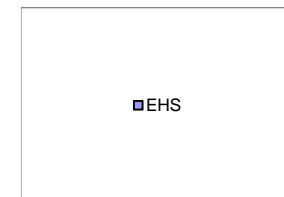
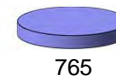
Children By Age Group



**There are 0 5-year-old within this count.



Children Paid by BG Group



Note: Legends with too small percentage are not shown on the pie chart.

Early Learning Coalition of Miami-Dade/Monroe

DCF Title V Slot Utilization Snapshot - Miami-Dade

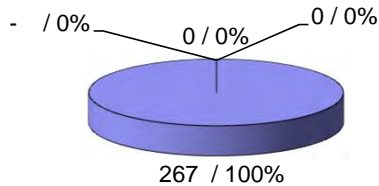
August 2017

(all dollar amounts in thousands '000)

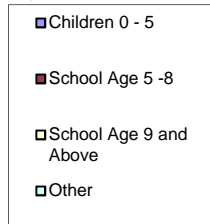
Children Served	Amount
Total actual paid - YTD	378
Total actual paid - August 2017	346
Net Slot Payment and Gold Seal Match (BG8 and CCEP)	\$ 104
	\$ -
Total cost (in thousands) (incl match)	\$ 113
Change month over month	
Total Net Increase(decrease) children	9
Monthly Activity	Amount
Beginning Census	337
NET Increase/(Decrease)	9
Total	346
Current Data	
Enrolled As of Sep 25, 2017	326
Projected Paid for September (96% of enrolled)	313

Eligibility Breakdown	Children Paid by Billing Group		Dollars Paid by Billing Group	
	Receiving Service	% of Total	Amount*	% of Total
V	346	100.00%	\$112.58	100.00%
Total	346	100%	\$112.58	100%
Minus 0 Overlap	346			
GOLD SEAL			\$8.61	7.64%
categories above)	-		\$ -	
SFW GOLD SEAL			\$ -	-
Age Break Down	All Eligible Clients-Paid		Dollars Paid by Age Category	
Type	Receiving Service	% of Total	Amount-\$	% of Total
Infant	62	16.02%	\$24.28	21.52%
Toddler	48	12.40%	\$18.48	16.38%
Three Year Old	61	15.76%	\$22.13	19.61%
Pre-School	96	24.81%	\$26.54	23.52%
<i>Sub-Total</i>	<i>267</i>	<i>68.99%</i>	<i>\$91.43</i>	<i>81.04%</i>
School Age: 6 yrs	0	0.00%	\$0.00	0.00%
School Age: 7 yrs	0	0.00%	\$0.00	0.00%
School Age: 8 yrs	0	0.00%	\$0.00	0.00%
Unduplicated School Age: 5 - 8 yrs**	0	0.00%	\$0.00	0.00%
School Age: 9 yrs and above	0	0.00%	\$0.00	0.00%
School Age Total Includes -120 Overlap	0	0.00%	\$0.00	0.00%
School Age (Unduplicated)	120	31.01%	\$21.40	18.96%
Other	-	0.00%	\$0.00	0.00%
<i>Sub-Total</i>	<i>120</i>	<i>31.01%</i>	<i>\$21.40</i>	<i>18.96%</i>
Total	387	100%	\$112.83	100%
Minus 39 Overlap	348			

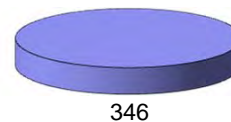
Children By Age Group



**There are 0 5-year-old within this count.



Children Paid by BG Group



Note: Legends with too small percentage are not shown on the pie chart.

AUG 2017 BTA AMEX

Trans. Date	ELC Description	Amount
8/4/2017	AA airfare for J. Castillo to train on reporting forms for EHS 09-05 to 09-07	\$ 255.40
8/4/2017	AA airfare for S. Martorano to train on reporting forms for EHS 09-05 to 09-07	\$ 255.40
8/4/2017	AA airfare for S. Heimbac to train on reporting forms for EHS 09-05 to 09-07	\$ 255.40
8/25/2017	The Florida Hotel lodging for J. Castillo to train on reporting forms for EHS 09-05 to 09-07	\$ 297.00
8/25/2017	The Florida Hotel lodging for S. Martorano to train on reporting forms for EHS 09-05 to 09-07	\$ 297.00
8/25/2017	The Florida Hotel lodging for S. Heimbac to train on reporting forms for EHS 09-05 to 09-07	\$ 297.00

\$ 1,657.20

Quarterly Breakdown - Airfare, Hotel, Car Rental	
Total Airfare August	\$ 766.20
Total Hotel August	\$ 891.00
Total car rental & Tolls August	\$ -

\$ 1,657.20

FLORIDA'S OFFICE OF EARLY LEARNING SURPLUS PROPERTY FORM

TO: Florida's Office of Early Learning
250 Marriott Drive
Tallahassee, Florida 32301

FROM: Early Learning Coalition of Miami-Dade/Monroe
2555 Ponce de Leon Blvd. 5th Floor
Coral Gables, Florida 33134

PAGE: 1
DATE: 2/14/17

ID #	DISCRIPITON OF PROPERTY	LOCATION OF PROPERTY	*CONDITION	SERIAL NUMBER	COMMENTS
IA324	Dell Latitude E5420	Storage, Miami FL	SCRAP	DNJ94S1	
IA292	Dell Latitude E5500	Storage, Miami FL	SCRAP	7PL2FN1	
IO10025	Dell Latitude E5540	Storage, Miami FL	SCRAP	B1BVM32	
IA248	Dell Latitude E6400	Storage, Miami FL	SCRAP	8PR4QJ1	
IO854	Dell Latitude E5530	Storage, Miami FL	SCRAP	D4T5YW1	
IO10026	Dell Latitude E5540	Storage, Miami FL	SCRAP	F4BVM32	
IO10019	Dell Latitude E5540	Storage, Miami FL	SCRAP	7GHVM32	
IO397	D-Link KVM Switch	Storage, Miami FL	SCRAP	BS0P14C000641	
IO886	ACER V196HQLAB	Storage, Miami FL	SCRAP	013080A6CE8501	
IO10250	Fujitsu S1-300i	Storage, Miami FL	SCRAP	A04B127229	
IO549	DYMO model #93085	Storage, Miami FL	SCRAP	930852100875	
IO831	Dell SP2309W	Storage, Miami FL	SCRAP	3F6418003504GS	
IO1340	Dell E2314H	Storage, Miami FL	SCRAP	W57287243ICWPS	
IO996	ACER V196HQLAB	Storage, Miami FL	SCRAP	A0013080A8908501	
IO1382	Dell E2314H	Storage, Miami FL	SCRAP	YTW57287243IA2FS	
IO1358	Dell E2314H	Storage, Miami FL	SCRAP	TW57287243ICWNS	
IO1150	Dell E2313H	Storage, Miami FL	SCRAP	8RYR72872385CD5S	
IO526	Dell E228FP	Storage, Miami FL	SCRAP	57F6418085R31WS	
IO10051	Dell E2314H	Storage, Miami FL	SCRAP	R1K3744454CD034S	
IO485	Dell E228FP	Storage, Miami FL	SCRAP	U3116418082K2R3S	

COALITION ADDRESS:
Same as above

CUSTODIAN DELEGATE:
Milton Silvera
msilvera@elcndm.org

TELEPHONE NUMBER:
(305) 646-7220 x2233

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PAGE: 2

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ID #	DISCRPTION OF PROPERTY	LOCATION OF PROPERTY	*CONDITION	SERIAL NUMBER	COMMENTS
IO524	Dell E228FP	Storage, Miami FL	SCRAP	57F6418085J4OWM	
IO507	Dell E228FP	Storage, Miami FL	SCRAP	116418084Q2LMM	
IO1193	Dell E2314H	Storage, Miami FL	SCRAP	TW57287239DAKCL	
IO1163	Dell E2313H	Storage, Miami FL	SCRAP	RYR72872380AC5S	
IO957	Acer V196HQLAB	Storage, Miami FL	SCRAP	0013080A7D18501	
IO1054	Acer V196HQLAB	Storage, Miami FL	SCRAP	0013080A6CC8501	
IA10011	Dell E5540	Storage, Miami FL	SCRAP	3DHVM32	
IO459	HP Office Jet Pro K5400 (C8184A)	Storage, Miami FL	SCRAP	MY74A4406B	
IO533	HP OJ6310 (Q8061A)	Storage, Miami FL	SCRAP	CN84HFV341	
IO1440	Cannon PIXMA MX922 (6992B002)	Storage, Miami FL	SCRAP	ADWU87591	
IO455	HP Photosmart C6180 AIO	Storage, Miami FL	SCRAP	MY77JJ62F204KR	
IO1170	Brother MFC7860DW	Storage, Miami FL	SCRAP	U62702F3N582239	
IO531	Dell OPTI 755MT	Storage, Miami FL	SCRAP	2475GH1	
IO551	Heatseal H435 (1702810)	Storage, Miami FL	SCRAP	UG28525H	
IO638	Dell 2208FP	Storage, Miami FL	SCRAP	532H7444593SAXLS	
IO1309	Dell E2314H	Storage, Miami FL	SCRAP	TW5728723ANELL	
IO865	Acer V196HQLAB	Storage, Miami FL	SCRAP	A0013080A6C68501	
IO884	Acer V196HQLAB	Storage, Miami FL	SCRAP	A0013080A78A8501	
IA10123	Dell E5450	Storage, Miami FL	SCRAP	FJCSS32	
IO1098	Dell E5530	Storage, Miami FL	SCRAP	7DTP3X1	

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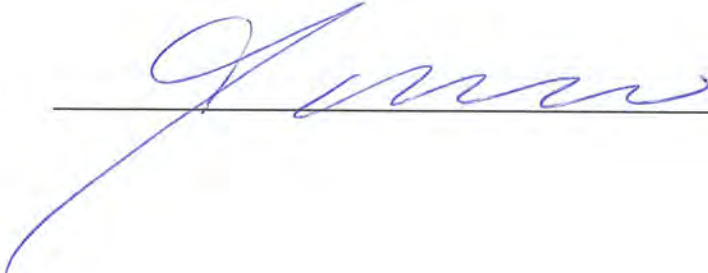
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PAGE: 3
DATE: 5/19/17

ID #	DISCRPTION OF PROPERTY	LOCATION OF PROPERTY	*CONDITION	SERIAL NUMBER	COMMENTS
IO722	Dell 2208FP	Storage, Miami FL	SCRAP	44593SAXFS	
IO637	Dell 2208FP	Storage, Miami FL	SCRAP	44593G018S	
IO834	Dell 2208FP	Storage, Miami FL	SCRAP	44593SAYAS	
IO1156	Dell E2313H	Storage, Miami FL	SCRAP	872380AAUS	
IO1305	Dell E2314H	Storage, Miami FL	SCRAP	8723ANEN6L	
IO514	Dell E228FP	Storage, Miami FL	SCRAP	87284POC2I	
IO498	Dell E228FP	Storage, Miami FL	SCRAP	18083K29JM	
IO520	Dell E228FP	Storage, Miami FL	SCRAP	18085R324S	
IO1146	Dell E2313H	Storage, Miami FL	SCRAP	872385CAVS	
IO1071	ASUS VS247H-P	Storage, Miami FL	SCRAP	D4LMTF087012	
IO999	ACER V196HQLAB	Storage, Miami FL	SCRAP	80A8938501	
IO1422	Cannon Pixma MX922	Storage, Miami FL	SCRAP	ADWU26067	
IA318	HP 2760P	Storage, Miami FL	SCRAP	2CE13106K7	
IA316	HP 2760P	Storage, Miami FL	SCRAP	2CE13106XJ	
IO885	ACER V196HQLAB	Storage, Miami FL	SCRAP	80A6C18501	
IO866	ACER V196HQLAB	Storage, Miami FL	SCRAP	80A7DB8501	
IO1039	ACER V196HQLAB	Storage, Miami FL	SCRAP	80A6BF8501	
IO907	ACER V196HQLAB	Storage, Miami FL	SCRAP	80A7388501	
IO891	ACER V196HQLAB	Storage, Miami FL	SCRAP	80A6B78501	
IO1040	ACER V196HQLAB	Storage, Miami FL	SCRAP	80A67C8501	

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PAGE: 4
DATE: 6/22/17

ID #	DISCRPITON OF PROPERTY	LOCATION OF PROPERTY	*CONDITION	SERIAL NUMBER	COMMENTS
IO456	Dell E198FP monitor	Storage, Miami FL	SCRAP	87278V2KPH	
IO10162	Dell E2314H monitor	Storage, Miami FL	SCRAP	18054T06TS	
IO1159	Dell E2313H monitor	Storage, Miami FL	SCRAP	872380AGYS	
IO262	Dell E207WFP monitor	Storage, Miami FL	SCRAP	806AFOTPL	
IO512	Dell E228FP monitor	Storage, Miami FL	SCRAP	87284POAYI	
IO504	Dell E228FP monitor	Storage, Miami FL	SCRAP	18083R4SFM	
IO510	Dell E228FP monitor	Storage, Miami FL	SCRAP	87284POAHI	
IO922	Dell Latitude E5530 laptop	Storage, Miami FL	SCRAP	5JZKZW1	
IO1015	Dell Latitude E5530 laptop	Storage, Miami FL	SCRAP	FZ XKZW1	
IO1096	Dell Latitude E5530 laptop	Storage, Miami FL	SCRAP	HZ6Q3X1	
IO10007	Dell Latitude E5540 laptop	Storage, Miami FL	SCRAP	87BVM32	
IO871	Dell Latitude E5530 laptop	Storage, Miami FL	SCRAP	67KZW1	
IO1107	Dell Latitude E5530 laptop	Storage, Miami FL	SCRAP	236Q3X1	
IA10099	Dell Latitude E5450 laptop	Storage, Miami FL	SCRAP	G2PJS32	
IA288	Dell Latitude E4300 laptop	Storage, Miami FL	SCRAP	49ST3M1	
IA275	Dell Latitude E4300 laptop	Storage, Miami FL	SCRAP	39ST3M1	
IO1223	Dell Latitude E5530 laptop	Storage, Miami FL	SCRAP	9PWLTZ1	
IO1105	Dell Latitude E5530 laptop	Storage, Miami FL	SCRAP	6TSP3X1	
IO1102	Dell Latitude E5530 laptop	Storage, Miami FL	SCRAP	2Z6Q3X1	
IO1228	Dell Latitude E5530 laptop	Storage, Miami FL	SCRAP	28XLTZ1	

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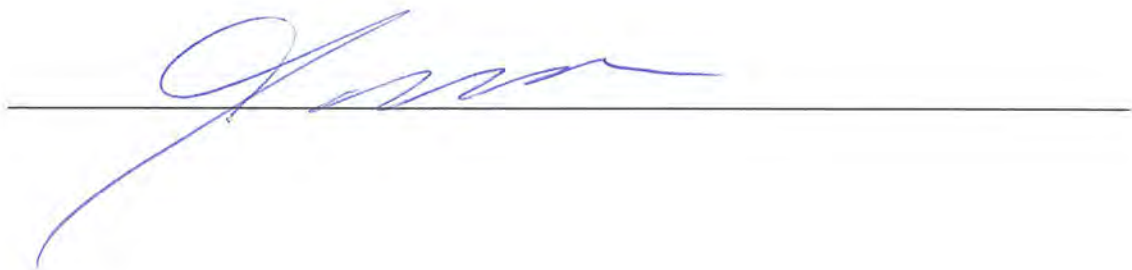
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PAGE: 5
DATE: 6/23/17

ID #	DISCRPTION OF PROPERTY	LOCATION OF PROPERTY	*CONDITION	SERIAL NUMBER	COMMENTS
IO1217	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	HWWLTZ1	
IO1097	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	FMVP3X1	
IO943	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	G94KZW1	
IO1122	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	4NVP3X1	
IO1120	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	98LP3X1	
IO912	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	2LZKZW1	
IA386	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	9B52XY1	
IO880	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	3GWKZW1	
IO1222	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	4SWLTZ1	
IO921	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	DY4KZW1	
IO1124	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	DGLP3X1	
IO906	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	3HWKZW1	
IA268	Dell Latitude E6400 Laptop	Storage, Miami FL	SCRAP	43R4QJ1	
IA238	Dell Latitude E6400 Laptop	Storage, Miami FL	SCRAP	3L16GH1	
IA260	Dell Latitude E6400 Laptop	Storage, Miami FL	SCRAP	HOR1SK1	
IO10018	Dell E5540 Laptop	Storage, Miami FL	SCRAP	66BVM32	
IA353	Dell Latitude E6420 Laptop	Storage, Miami FL	SCRAP	21T4GS1	
IA335	Dell Latitude E6420 Laptop	Storage, Miami FL	SCRAP	1BG4GS1	
IA339	Dell Latitude E6420 Laptop	Storage, Miami FL	SCRAP	9CT4GS1	
IO10013	Dell E5540 Laptop	Storage, Miami FL	SCRAP	HOJTM32	

COALITION ADDRESS:
Same as above

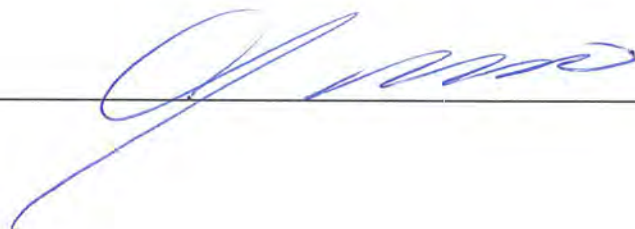
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2555 Ponce de Leon Blvd. 5th Floor
Coral Gables, Florida 33134

PAGE: 6
 DATE: 6/23/17

ID #	DISCRIPITON OF PROPERTY	LOCATION OF PROPERTY	*CONDITION	SERIAL NUMBER	COMMENTS
IA10044	Dell E5440 Laptop	Storage, Miami FL	SCRAP	D7GQM32	
IA10039	Dell E5440 Laptop	Storage, Miami FL	SCRAP	21GQM32	
IA401	Dell E5440 Laptop	Storage, Miami FL	SCRAP	12QKYZ1	
IA354	Dell Latitude E6420 Laptop	Storage, Miami FL	SCRAP	20T4GS1	
IA351	Dell Latitude E6420 Laptop	Storage, Miami FL	SCRAP	3QSF5S1	
IA341	Dell Latitude E6420 Laptop	Storage, Miami FL	SCRAP	65T4GS1	
IA430	Dell Precision M3800 BTX Laptop	Storage, Miami FL	SCRAP	60KXM12	
IO1412	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	PMH14DF188	
IO1413	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	PML06RF188	
IO1411	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	PML0Q3F188	
IO1414	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	PMK20RF188	
IO1410	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	PML04CF188	
IO1415	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	PML0QCF188	
IO970	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	PKP0PVF188	
IO968	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	PKP0YTF188	
IO966	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	PKPZRBF188	
IO964	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	PKPZWXF188	
IO971	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	PKP0FVF188	
IO962	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	PKP1NHF188	
IO965	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	PKP0QZF188	

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DATE: 6/27/17

ID #	DISCRIPITON OF PROPERTY	LOCATION OF PROPERTY	*CONDITION	SERIAL NUMBER	COMMENTS
IO967	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	PKP3W0F188	
IO969	iPad 4 MD516LL/A Tablet	Storage, Miami FL	SCRAP	QRC01EF188	
IO179	HP LaserJet 1200 Printer	Storage, Miami FL	SCRAP	CNBJJ70305	
IO888	Acer Monitor	Storage, Miami FL	SCRAP	80A8948501	
IO954	Acer Monitor	Storage, Miami FL	SCRAP	80A6AC8501	
IO879	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	79YKZW1	
IO929	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	97YKZW1	
IA355	Dell Latitude E6330 Laptop	Storage, Miami FL	SCRAP	B2CWGV1	
IA214	Quartet Laminator	Storage, Miami FL	SCRAP	UA03995G	
IA289	HP Color Laser Jet 5550 Printer	Storage, Miami FL	SCRAP	JPSCB9Q1H8	
IA345	Fujitsu FI-6010 Scanner	Storage, Miami FL	SCRAP	700562	
IA282	Dell Latitude E6400 Laptop	Storage, Miami FL	SCRAP	GZ6T4L1	
IO1226	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	C83MTZ1	
IA269	Dell Latitude E6400 Laptop	Storage, Miami FL	SCRAP	DTCX5L1	
IA10084	Dell Latitude E5450 Laptop	Storage, Miami FL	SCRAP	4YXFS32	
IA10070	Dell Latitude E5450 Laptop	Storage, Miami FL	SCRAP	24YFS32	
IA191	Dell Latitude D630 Laptop	Storage, Miami FL	SCRAP	BZ3R9F1	
IA201	Dell Latitude D630 Laptop	Storage, Miami FL	SCRAP	F31P6G1	
IO1109	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	8CTP3X1	
IO1022	Dell Latitude E5530 Laptop	Storage, Miami FL	SCRAP	8YYKZW1	

COALITION ADDRESS:
Same as above

CUSTODIAN DELEGATE:
Milton Silvera
msilvera@elcmdm.org

TELEPHONE NUMBER:
(305) 646-7220 x2233

*CONDITION OF PROPERTY: E = EXCELLENT; G = GOOD; F = FAIR; P = POOR; S = SCRAP

I HEREBY CERTIFY THIS PROPERTY AS SURPLUS.

COALITION AUTHORIZED SIGNATURE:

